

**CERTIFICATE**

State of Kansas  
Special District  
2010

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
St. Paul Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	17-330	18,694	7,100	<b>1.058</b>
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	18,694	7,100	<b>1.058</b>
Budget Summary	5			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: R Neely  
Address: \_\_\_\_\_

County Clerk's Use Only  
**6710457**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct 8th, 2009  
Randall E. Neely  
County Clerk

Brad Holding  
Emil A Kennedy Jr  
Ralph Howison  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>7,763</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 7,763</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>313,070</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>680,443</u>
5b. Personal Property 2008	- <u>746,530</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>452,283</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>765,353</u>
8. Total Estimated Valuation July, 1,2009	<u>6,737,234</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,971,881</u>
10. Factor for Increase (7 divided by 9)	<u>0.12816</u>
11. Amount of Increase (10 times 3)	+ \$ <u>995</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 8,758</u>
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>8,758</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. Paul Cemetery #19  
Neosho County

2010

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	17,299	1,572	14	83
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>17,299</b>	<b>1,572</b>	<b>14</b>	<b>83</b>

County Treas MVT Estimate 1,572

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 83

County Treas Slider Estimate 0

MVT Factor 0.09087

RVT Factor 0.00081

16/20M Factor 0.00480

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,071	18,874	10,511
<b>Receipts:</b>			
Ad Valorem Tax	7,942	7,763	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,572
Recreational Vehicle Tax			14
16/20M Vehicle Tax			83
LAVTR			0
Slider			0
In Lieu of Taxes			
sale of lots	200		
openings and closings	550		
Interest on Idle Funds	527		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,219</b>	<b>7,763</b>	<b>1,669</b>
<b>Resources Available:</b>	<b>26,290</b>	<b>26,637</b>	<b>12,180</b>
<b>Expenditures:</b>			
operations	1,010	1,200	2,000
mowing	5,750	9,570	12,570
Stone Maintenance	600	5,200	3,886
bank charges	56	156	238
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,416</b>	<b>16,126</b>	<b>18,694</b>
Unencumbered Cash Balance Dec 31	18,874	10,511	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	17,500	17,299	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
St. Paul Cemetery #19  
Neosho County

will meet on the 21th day of September, 2009, at 7:00 p.m. at Exchange Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information will be available at Exchange Insurance Agency and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,416	1.025	16,126	1.201	18,694	7,100	1.054
Debt Service							
<b>Totals</b>	<b>7,416</b>	<b>1.025</b>	<b>16,126</b>	<b>1.201</b>	<b>18,694</b>	<b>7,100</b>	<b>1.054</b>
Less: Transfers	0		0		0		
Net Expenditures	7,416		16,126		18,694		
Total Tax Levied	6,330		7,763		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,175,265		6,462,336		6,737,234		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Ralph Gouvion

Brad Holding

Emil Kennedy Jr.

Clerk

Page No. 5

September 10, 2009



# Legal Notices

**Want to E-mail a Classified or Ad?**  
Send your Advertisement to [Ads@erierecord.com](mailto:Ads@erierecord.com).

## Legal Notices

**Public Notice**  
(First Published in The Erie Record, September 10, 2009)

**REQUEST FOR BIDS**  
**BID PACKAGE #3**

Crossland Construction Company, hereinafter called the Construction Manager, will receive sealed bids at the Law Enforcement Facility located at 402 East State Street, Erie, Kansas, 66733, until 1:30 PM CST, Wednesday, September 23rd, 2009 for Bid Package #3, Neosho County Law Enforcement Center; Mechanical, Plumbing, Electrical, Glass/Glazing, Painting, Gypsum/Metal Stud Framing, Asphalt/Gravel Parking, Site Fencing

Item	Description	Quantity	Unit	Price
1	Asphalt/Gravel Parking		Sq. Yd.	
2	Site Fencing		Linear Ft.	
3	Gypsum/Metal Stud Framing		Sq. Ft.	
4	Painting		Sq. Ft.	
5	Glazing		Sq. Ft.	
6	Electrical		Hour	
7	Plumbing		Hour	
8	Mechanical		Hour	
9	Other			
Total				

A Non-Mandatory pre-bid conference will be held at Neosho County Law Enforcement Facility for all interested contractors on Tuesday, September 15th, 2009. All potential subcontractors are suggested to attend the pre-bid meeting however will not be mandatory to submit a bid for portions of the Work. All bidders must be preregistered. Preregistered bidders are defined as contractors that are

Published in The Erie Record, September 10, 2009

## Legal Notices

Erte, KS 66733

All bids will be opened, studied for recommendation, et. Bids received after the than ninety-six hours, except days, Sundays and Holidays official stated time set for bids, will not be accepted, be submitted, changed, or after the time of the opening

Crossland Construction Co. right to reject any or all b any formalities or irregu bid, and to accept the bid seem most advantageous Construction Co.

Jobsite visits can be arranged Jim Wiley 620-429-1414

A fully refundable plan de is required. Please make able to Crossland Const

Attention of the bidder called to the following re Sales Tax Exemption S Non-segregated faciliti