

To the Clerk of Haskell County, State of Kansas  
 We, the undersigned, officers of  
Sublette Hospital District

certify that: (1) the hearing mentioned in the attached publication was held:  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2010; and (3) the  
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2550	6	347,350	254,172	
Ambulance		7	324,302		
Building		7	453,030		
<b>Totals</b>	xxxxxxxxx		1,124,682	254,172	5.174
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			

Assisted by: Theresa Dasenbrock, CPA, CFE  
Lewis, Hooper & Dick, LLC  
 Address: PO Box 699  
 Garden City, KS 67846

County Clerk's Use Only  
80088151  
 November 1st Total  
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: \_\_\_\_\_, 2009  
 \_\_\_\_\_  
 County Clerk

*Richard W. Houdasket*  
*Mary Ann Spornie*  
*Mary D. Cauthon*  
*Patricia S. Kelly*  
 \_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>207,939</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>207,939</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>309,890</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>3,135,634</u>	
5b. Personal Property 2008	- <u>2,414,332</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>721,302</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,031,192</u>
8. Total Estimated Valuation July, 1,2009	<u>79,928,954</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>78,897,762</u>
10. Factor for Increase (7 divided by 9)		<u>0.01307</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,718</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>210,657</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>210,657</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sublette Hospital District  
Haskell County

2010

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	322,300	6,131	234	2,016	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>322,300</b>	<b>6,131</b>	<b>234</b>	<b>2,016</b>	<b>0</b>

County Treas MVT Estimate 6,131

County Treas RVT Estimate 234

County Treas 16/20 M Vehicle Tax Estimate 2,016

County Treas Slider Estimate 0

MVT Factor 0.01902

RVT Factor 0.00073

16/20M Factor 0.00626

Slider Factor 0.00000

2010

Sublette Hospital District  
Haskell County

**Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Ambulance	71,000	51,000	70,000	80-2518
General	Building	50,000	50,000	50,000	80-2518
<b>Totals</b>		121,000	101,000	120,000	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		121,000	101,000	120,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Sublette Hospital District  
Haskell County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	101,792	143,365	62,064
Receipts:			
Ad Valorem Tax	220,159	207,939	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,162		
Motor Vehicle Tax	7,296	6,281	6,131
Recreational Vehicle Tax	282		234
16/20M Vehicle Tax	1,356	1,307	2,016
LAVTR			0
Slider			0
Ambulance	39,777	22,000	22,000
Clinic & CPR		1,750	1,750
Class Fees		500	500
Materials Sales		500	500
Interest on Idle Funds	5,071	500	500
Miscellaneous	2,010		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>277,113</b>	<b>240,999</b>	<b>33,631</b>
<b>Resources Available:</b>	<b>378,905</b>	<b>384,364</b>	<b>95,695</b>
Expenditures:			
Ambulance	7,328	5,000	5,000
Supplies & Equipment	48,373	19,500	25,550
Training	7,149	10,000	10,000
Insurance	13,822	14,000	14,000
Utilities	4,415	4,000	4,000
Contract Expense	875	4,800	4,800
Personnel - EMS	0	24,000	24,000
Director/Assistant - salary/benefits	18,946	75,000	75,000
Clinic/PA	3,202	9,000	9,000
Contracted Payments		50,000	50,000
Board Expense	10,430	6,000	6,000
Transfer to Ambulance Fund	71,000	51,000	70,000
Transfer to Building Fund	50,000	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>235,540</b>	<b>322,300</b>	<b>347,350</b>
Unencumbered Cash Balance Dec 31	143,365	62,064	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	322,300	322,300	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Sublette Hospital District  
Haskell County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
2010

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	129,472	203,302	254,302
Receipts:			
Transfer from General	71,000	51,000	70,000
Interest on Idle Funds	2,830		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>73,830</b>	<b>51,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>203,302</b>	<b>254,302</b>	<b>324,302</b>
Expenditures:			
Ambulance and Equipment		0	324,302
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>324,302</b>
Unencumbered Cash Balance Dec 31	203,302	254,302	0
2008/2009 Budget Authority Amount:	152,411	231,472	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	297,286	353,030	403,030
Receipts:			
Transfer from General	50,000	50,000	50,000
Interest on Idle Funds	5,744		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,744</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>353,030</b>	<b>403,030</b>	<b>453,030</b>
Expenditures:			
Building		0	453,030
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>453,030</b>
Unencumbered Cash Balance Dec 31	353,030	403,030	0
2008/2009 Budget Authority Amount:	352,677	334,286	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Sublette Hospital District  
Haskell County

will meet on the 10th day of August, 2009, at 7:00 p.m. at 301 S Derby for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 301 S Derby  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	235,540	3.209	322,300	3.180	347,350	254,172	3.180
Ambulance					324,302		
Building					453,030		
<b>Totals</b>	<b>235,540</b>	<b>3.209</b>	<b>322,300</b>	<b>3.180</b>	<b>1,124,682</b>	<b>254,172</b>	<b>3.180</b>
Less: Transfers	121,000		50,000		120,000		
Net Expenditures	114,540		272,300		1,004,682		
Total Tax Levied	223,199		207,939		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	69,561,728		65,389,692		79,928,954		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk

Page No.

8



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 08102009

*A resolution expressing the property taxation policy of the Board of Sublette Hospital District District with respect to financing the 2010 annual budget for Sublette Hospital District , Haskell County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Sublette Hospital District district budget exceed the amount levied to finance the 2009 Sublette Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

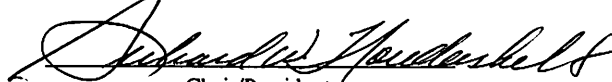
Whereas, Sublette Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Sublette Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Sublette Hospital District budget as defined above.

Adopted this 15<sup>th</sup> day of Aug, 2009 by the Sublette Hospital District District Board, Haskell County, Kansas.

Sublette Hospital District District Board

  
, Chair/President

  
, Member

  
, Member

Page No. 9

(Attach a signed copy to the budget)

# Proof of Publication

STATE OF KANSAS  
COUNTY OF HASKELL SS.

Rolf yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

29 day of July, 20 09,

with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_

(Sign) Rolf yungclas

Witness my hand this 29 day of July, 20 09

Kelly C Anderson  
(Notary Public)

My commission expires 2-7-2010  
 Publication fee \$ 30.00  
 Affidavit,  
 Notary's Fee \$ \_\_\_\_\_  
 Additional Copies \$ \_\_\_\_\_  
 Total Fee \$ 30.00

(Seal)

**KELLY C. ANDERSON**  
Notary Public - State of Kansas

~~(Published in the Haskell County Monitor Chief on Wednesday, July 29, 2009.)~~

## NOTICE OF BUDGET HEARING

The governing body of Sublette Hospital District, Haskell County, will meet on the 16th day of August, 2009, at 7:00 p.m. at 301 B Derby for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 301 B Derby and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	318,536	3.329	322,300	3.180	247,350	284,172	2.180
Ambulance					244,300		
Buildings					483,000		
Totals	318,536	3.329	322,300	3.180	1,134,650	284,172	2.180
Less Transfers	121,000		50,500		130,000		
Net Expenditures	197,536		271,800		1,004,650		
Total Tax Levied	223,100		207,936		79,929,034		
Assessed Valuation	69,861,728		65,346,692				

#### Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pat. Print.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John H. Hurdick  
Clerk Page No.

**PAID**  
9-21-09

cu # 5409

9-21-09  
RL