Denisi Joonan Treasurer Simbur Creek. Watershed District

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Watershed 38

State of Kansas Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		I	2012	<u> </u>	
			2010	Adopted Budget	
		Daza		A mount = £ 2000	County Clerk's
Table of Contents:		Page	F 1'4	Amount of 2009	
		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				_
General	0	6	196,600	18,525	1.936
Debt Service	10-113				
Totals		xxxxxxxxxx	196,600	18,525	
Budget Summary		0			·
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution				*************************************	
Final Assessed Valuation:			County Clerk's Use Only		
Cowley County			19479500]	
Butler County	1		92 345	1	
0			3,2/6,27		
0	1			1	
0	1				
Total Assessed Valuation	j		9,573,931 0 November 1st Valuation		
State Use Only	1		THOUSANDER AND VILLENGOUS		
Received					
Reviewed by	Assisted by:				
Follow-up: Yes No		*****		-	
	Address:				· · · · · ·
Attest: Oct 26.	2009				
County Clerk	-D046	رو		Governing Body	
. County Clork				Governing mody	

Watershed 38 Cowley County

Computation to Determine Limit for 2010

	Companion to Determine Limit for 2010			
				Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+	\$	18,769
2.	Debt Service Levy in 2009 Budget	-	\$ _	0
3.	Tax Levy Excluding Debt Service		\$	18,769
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009:	34,446		
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 260,841			
	5b. Personal Property 2008 - 321,137			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Only if >	0)		
6.	Valuation of Property that has Changed in Use during 2009:	40,732		
7.	10tal valuation Adjustment (Sum of 4, 50, 6)	275,178		
8.	Total Estimated Valuation July, 1,2009 9,426,487			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	151,309		
10.	Factor for Increase (7 divided by 9)	0.03007		
11.	Amount of Increase (10 times 3)	+	\$_	564
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	19,333
13.	Debt Service Levy in this 2010 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			19,333

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed 38 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	1						1							
	Slider	0	0	0	0	0								
ear 2010	16/20M Veh	226	0	0	0	226								000000
Allocation for Year 2010	RVT	68	0	0	0	68	2,693	68	226	0			0.00429	Clider Factor
	MVT	2,693	0	0	0	2,693		I			I	0.00168	16/20M Factor	
Tax Levy Amount in	2009 Budget	52,750	0	0	0	52,750	te	,Q	iicle Tax Estimate	ite	0.05106	RVT Factor		
2009	Budgeted Funds	General	Bond & Interest			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Watershed 38 Cowley County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
		 			
·			 .		
		<u> </u>			
	Totals	0	0	0	
	Adjustments				_
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Watershed 38 Cowley County

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
									-	
Total G.O.				0			0	0	0)
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	00	0)
Total				0			0	0	0)
	1				_	•				1

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Rate
l I

^{*}If youage greatly fossing/enting with no intent to purchase, do not list-such transactions are notlease-reuchages.

Adopted Budget	Prior Ye	· .	Current Year	Proposed Budget
General	Actual 20		Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		184,296	206,931	175,949
Receipts:				, , , , , , , , , , , , , , , , , , ,
Ad Valorem Tax		18,046	18,769	XXXXXXXXXXXXXXXXX
Delinquent Tax		199		
Motor Vehicle Tax		2,633	2,637	2,693
Recreational Vehicle Tax		87	100	89
16/20M Vehicle Tax		271	262	226
LAVTR				0
Slider				0
In Lieu of Taxes				
Corrections		6,818		
Interest on Idle Funds		166		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			***	
Total Receipts		28,219	21,768	3,008
Resources Available:	***************************************	212,515	228,699	178,957
Expenditures:				
Operating		5,584	52,750	
Capital Outlay				196,600
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		5,584	52,750	
Unencumbered Cash Balance Dec 31		206,931		xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount; 152,000	52,750		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	٦	Fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	17,643
			Comp Rate: 5.000%	882
		Amount of	2009 Ad Valorem Tax	18,525

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State of Kansas Special District 2010

The governing body of Watershed 38 Cowley County

will meet on the day of

, 2009, at

for the purpose of

p.m. at hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

> Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Estin	nate for 2009	Proposed I	Budget Year for 2	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	5,584	1,952	52,750	1.971	196,600	18,525	1.965
Debt Service							
				·			
Totals	5,584	1.952	52,750	1,971	196,600	18,525	1.965
Less: Transfers	0		0		0		
Net Expenditures	5,584		52,750		196,600		
Total Tax Levied	18,451		18,769		xxxxxxxxxxxx	X	
Assessed Valuation:	9,453,666		9,526,120		9,426,487		
Outstanding Indebtedn	ess,						
Jan 1,	2008		<u>2009</u>		<u>2010</u>		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0]	0]	
Total	0		0		0		
*Tax rates are express	sed in mills.						
Cler	le .	-	Page No.				

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Monday, November 16, 2009)

The governing body of Watershed 38

will meet on the 3rd day of Dec., 2009, at 1:00 p.m. at Cowley County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGKT SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	lus 2001 '(Current Year Esti	unto for 200	Proposed I	Budget Year for	2010
FUND	Exponditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Expenditores	Attaces of 2009 Ad Valorero Tax	Actual
General	5,584	1.952	52,750	1.971	196,600	18,525	1.965
Deld Service			THE THE PERSON NAMED IN				
			***************************************				•
			17. C 4.2 St. 12				3
2000	2.17		5.73				····
, , , , , ,	2 2 2 2 2 2 2	3.355	****				-
Totals	9,584	1.952.	52,750	1.271	196,600	18,525	1.965
Less: Transfers	Ó		Č.		2,77,75	10,725	
Not Expenditures	5,584	1.1	52,750		196,600		100
Total Tax Levied	18,451	100 mm	18,769	12 to 12	NACOCO CONTRACTOR NA		
Assessed Valuation:	9,453,666		9.526,120		9,426,487		A Banta
· · · · · · · · · · · · · · · · · · ·		り はま			3,420,7157		
Outstanding Indebted	ncsx.	1.16.11.11.1		1.0			
Ino i.	2008		2009	43.5	2010		
G.O. Bonds	0	1	n l	2000		ktor jat	Burn
Rovenuo Bonda	25.0	.	7				

*Tax rates are expressed in mills.

Other

nation is available at /infield.

unty of Cowley, ss:

lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Jinfield, Cowley County, Kansas, and which newspaper has a second class matter at the post office of publication, and ion on a daily, weekly, monthly and yearly basis in said ade, religious or fraternal publication, and has been contedly printed and published in said city at least fifty times a blished for at least five years immediately prior to the first entioned;

hich a true copy is hereto attached, was published in the

f the // / day of

er says he has personal knowledge of the statements above re true.

before me this

otary Public

Printer's Fee \$

BETH GLANTZ

Notary Public - State of Kansas

My Appt. Expires

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