

CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Udall Community Bldg

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	10,000	9,214	1,082
Debt Service	10-113			
Totals	XXXXXXXXXXXX	10,000	9,214	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? Yes		
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Cowley County		7,694,586		
Sumner County		827,651		
0				
0				
0				
Total Assessed Valuation		8,522,236 ⁰		
		November 1st Valuation		
State Use Only				
Received				
Reviewed by				
Follow-up: Yes No				

Assisted by: JD Martin James A. Bryant

Address:

Attest: Oct 26 2009
[Signature]
County Clerk

[Signature]
Udall Community Bldg. Board of
Governing Body
Trustees

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	7,186
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	7,186
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 74,980	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 183,816	
5b. Personal Property 2008	- 229,304	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	68,470	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	143,450	
8. Total Estimated Valuation July, 1, 2009	8,505,458	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,362,008	
10. Factor for Increase (7 divided by 9)	0.01715	
11. Amount of Increase (10 times 3)	+ \$ 123	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 7,309	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,309	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Udall Community Bldg
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	8,500	1,161	32	30	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,500	1,161	32	30	0

County Treas MVT Estimate

1,161

County Treas RVT Estimate

32

County Treas 16/20 M Vehicle Tax Estimate

30

County Treas Slider Estimate

0

MVT Factor 0.13663

RVT Factor 0.00381

16/20M Factor 0.00350

Slider Factor 0.00000

2010

Udall Community Bldg
Cowley County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely negotiating with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	102	111	2
Receipts:			
Ad Valorem Tax	6,893	7,186	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	121		
Motor Vehicle Tax	1,264	1,140	1,161
Recreational Vehicle Tax	35	37	32
16/20M Vehicle Tax	37	28	30
LAVTR			0
Slider			0
In Lieu of Taxes			
Building Rent	120		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,471	8,391	1,224
Resources Available:	8,573	8,502	1,225
Expenditures:			
Operating	3,345	8,500	10,000
Building Maintenance	5,108		
Neighborhood Revitalization Rebate			
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,462	8,500	10,000
Unencumbered Cash Balance Dec 31	111	2	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	8,000	8,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Udall Community Bldg
Cowley County

will meet on the day of , 2009, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	8,462	0.860	8,500	0.849	10,000	9,214	1.083
Debt Service							
Totals	8,462	0.860	8,500	0.849	10,000	9,214	1.083
Less: Transfers	0		0		0		
Net Expenditures	8,462		8,500		10,000		
Total Tax Levied	7,003		7,186		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	8,150,239		8,466,331		8,505,458		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Udall Community Bldg District with respect to financing the 2010 annual budget for Udall Community Bldg, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Udall Community Bldg district budget exceed the amount levied to finance the 2009 Udall Community Bldg except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

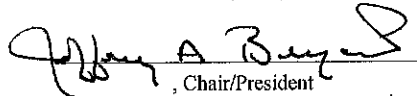
Whereas, Udall Community Bldg provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

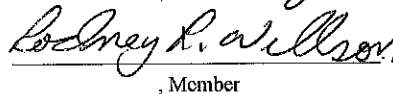
NOW, THEREFORE, BE IT RESOLVED by the Board of the Udall Community Bldg that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Udall Community Bldg budget as defined above.

Adopted this _____ day of _____, 2009 by the Udall Community Bldg District Board, Cowley County, State of Kansas.

Udall Community Bldg District Board


_____, Chair/President


_____, Member


_____, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

will meet on the 20th day of August, 2009, at 6:30 p.m., at Udaall Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008	Current Year Estimate for 2009	Proposed Budget Year for 2010
	Actual Expenditures Tax Rate*	Actual Expenditures Tax Rate*	Amount of 2009 AD Valuation Tax Tax Rate*
FUND	8,462	8,500	9,214
General			
DEN Service			
Totals	8,462	8,500	9,214
Loss Transfers	0	0	
Net Expenditures	8,462	8,500	
Total Tax Levied	7,603	7,185	
Assessed Valuation:	8,199,239	8,466,731	
			1,085

Q. 'Squaring the Circle' Industries,

	2003	2002	2001
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Print.	0	0	0

*Tax rates are expressed in mills.

[Signature]
Clerk