

CERTIFICATE

2010

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Walnut Creek Extension District #2

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	2-623	6	545,000	270,841	<i>1.960</i>
Debt Service	10-113				
Totals	xxxxxxxxxxxx		545,000	270,841	<i>1.960</i>
Budget Summary		0			

Neighborhood Revitalization Rebate Resolution
Is a Resolution required? No

Final Assessed Valuation:	County Clerk's Use Only
Ness County <i>60,258,902</i>	<i>60,258,902</i>
Lane County <i>44,070,078</i>	<i>44,070,078</i>
Rush County <i>33,853,304</i>	<i>33,853,304</i>
0	
0	
Total Assessed Valuation	<i>138,182,284</i> 0

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Chris Onstad
Area Director
Address: Research and Extension Center
Colby, KS 67701

Quenne McClure
Mark Shepherd
Paul Banour
Tyler Rider
Governing Body

Attest: *August 25*, 2009
Terrie L. Gen
County Clerk

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Walnut Creek Extension District #2
 Enter County Name (Home County) followed by 'County' Ness County
 Enter Other Supporting Counties' Name:
 First Lane County
 Second Rush County
 Third _____
 Fourth _____
 Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	2-623	525,300	304,625
Bond & Interest	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2009 Budgeted Year			304,625

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	525,300

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate
(2008 Column)

General	1.967
Bond & Interest	
	0
	0
Total	1.967

Total Tax Levied (2008 budget column):	274,854
Assessed Valuation (2008 budget column):	<u>139,747,150</u>

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		
revised 5/08/09		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Assessed Valuation for 2009:

Ness County	60,277,505	
Lane County	43,363,913	
Rush County	33,854,211	
0		
0		
Total Assessed Valuation for 2009		137,495,629

New Improvements for 2009:

Ness County	206,533	
Lane County	148,903	
Rush County	131,832	
0		
0		
Total New Improvements for 2009		487,258

Personal Property excluding oil, gas, and mobile homes - 2009:

Ness County	1,694,448	
Lane County	975,927	
Rush County	3,132,627	
0		
0		
Total Personal Property - 2009		5,803,002

Property that has changed in use for 2009:

Ness County	123,803	
Lane County	60,541	
Rush County	199,775	
0		
0		
Total Property that has changed in use for 2009		384,119

Personal Property excludes oil, gas, and mobile homes- 2008:

Ness County	1,775,179	
Lane County	938,381	
Rush County	3,220,957	
0		
0		
Total Personal Property - 2008		5,934,517

Neighborhood Revitalization - 2010:

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	1.865
Bond & Interest	
0	
0	
0	
0	
Total Tax Rates	1.865

Final Assessed Valuation from the November 1, 2008 Abstract:

Ness County	76,569,452	
Lane County	50,683,361	
Rush County	36,118,110	
0		
0		
Total Assessed Valuation from November 1, 2008 Abstract		163,370,923

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Ness County	7,506	
Lane County	6,340	
Rush County	6,079	
0		
0		
Total Motor Vehicle Tax Estimate		19,925

Recreational Vehicle Tax Estimate:

Ness County	134	
Lane County	138	
Rush County	113	
0		
0		
Total Recreational Vehicle Tax Estimate		375

1620 M Vehicle Tax Estimate:

Ness County	1,178	
Lane County	662	
Rush County	962	
0		
0		
Total 1620 M Vehicle Tax Estimate		2,802

Slider Estimate:

Ness County		
Lane County		
Rush County		
0		
0		
Total Slider Estimate		0

LAVTR

Computation of Delinquency Taxes:

Delinquency Rate for 2007 Uncollected Taxes and 2008 Ad Valorem Levied.	Amount Uncollected	Amount Levied
Ness County		
Lane County		
Rush County		
0		
0		
Total	0	0
Average Delinquency Rate		0.00
Rate used in this budget will be shown on all fund pages with a tax levy**		1.500%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	491,633	
Bond & Interest		
0		
0		
0		
0		

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>304,625</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>304,625</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+	<u>487,258</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+	<u>5,803,002</u>
5b. Personal Property 2008	-	<u>5,934,517</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>384,119</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>871,377</u>
8. Total Estimated Valuation July, 1,2009	<u>137,495,629</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>136,624,252</u>
10. Factor for Increase (7 divided by 9)		<u>0.00638</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,943</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>306,568</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>306,568</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	525,300	19,925	375	2,802
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	525,300	19,925	375	2,802

County Treas MVT Estimate 19,925
 County Treas RVT Estimate 375
 County Treas 16/20 M Vehicle Tax Estimate 2,802
 County Treas Slider Estimate 0

MVT Factor 0.03793
 RVT Factor 0.00071
 16/20M Factor 0.00533
 Slider Factor 0.00000

2010

Walnut Creek Extension District #2
Ness County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	132,396	145,835	133,260
Receipts:			
Ad Valorem Tax	280,815	304,625	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			19,925
Recreational Vehicle Tax			375
16/20M Vehicle Tax			2,802
LAVTR			0
Slider			0
In Lieu of Taxes			
Kansas State University	95,190	111,800	111,800
Reimbursable Transactions	7,196	4,000	4,000
Other Receipts	28,880	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	412,081	426,425	144,902
Resources Available:	544,477	572,260	278,162
Expenditures:			
Audit, Bond, Insurance, Legal Fees	12,172	15,000	12,000
Telephone	6,619	9,000	9,000
Rent and Utilities	5,021	16,000	16,000
Supplies, Stationery, and Postage	20,997	25,000	22,000
Equipment	9,255	20,000	20,000
Educational Program Support	7,744	8,000	8,000
Travel	17,175	20,000	20,000
Subsistence	5,502	6,000	6,000
Salaries and Wages	239,913	247,000	285,000
Employee Benefits	48,320	53,000	62,000
Equipment Replacement	22,929	14,000	65,000
Reimbursable Transactions	2,995	6,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	398,642	439,000	545,000
Unencumbered Cash Balance Dec 31	145,835	133,260	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	491,633	525,300	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Walnut Creek Extension District #2
 Ness County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 137,495,629

Net Valuation Factor: 137,495.629

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Walnut Creek Extension District #2
Ness County

will meet August 24, 2009 at 6:30 p.m. at the Walnut Creek Extension District office in Ness City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Walnut Creek Extension District office in Dighton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	398,642	1.967	439,000	1.865	545,000	270,841	1.970
Debt Service							
Totals	398,642	1.967	439,000	1.865	545,000	270,841	1.970
Less: Transfers	0		0		0		
Net Expenditures	398,642		439,000		545,000		
Total Tax Levied	274,854		304,625		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	139,747,150		163,370,923		137,495,629		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

2:71
15:21
16:34

He was preceded in death by his father, Durwood "Swede" Beckman and mother-in-law, Luella Ribordy.

Valerie J. Williams
Township Officer

(First published in the Ness County News on Thursday, August 6, 2009.) -2t

BINGO

nesdays @7 p.m.
doors open at 6:00
Bingo at 7:00
City American Legion

August 13, 2009 - 2t

NOTICE OF BUDGET HEARING

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Walnut Creek Extension District #2
Ness County
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FUND	Prior Year Actual 2008	Actual Expenditures	Actual Tax Rate*	Current Year Estimate for 2009	Actual Expenditures	Actual Tax Rate*	Proposed Budget Year for 2010	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	398,642	398,642	1.967	439,000	545,000	1.865	270,841	270,841	1.970
Debt Service									
Totals	398,642	398,642	1.967	439,000	545,000	1.865	270,841	270,841	1.970
Less: Transfers	0	0		0	0				
Net Expenditures	398,642	398,642		439,000	545,000				
Total Tax Levied	274,854	274,854		304,625	304,625				
Assessed Valuation:	139,747,150	139,747,150		163,370,923	137,495,629				

For 2009	Proposed Budget for 2010	Estimate Tax Rate*
Actual Expenditures	Amount of 2010 Ad Valorem Tax	73.131
711,118	51,764	73.131
2,399	2,807	3.966
25,000		
41,500		
220,700	54,571	77.097
14,000		
206,700		
xxxxxxxxxxxxxxxxxxxx		
707,827		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Handwritten signature: *David J. Williams*
Township Clerk

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Ness County

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Debt Service						
Totals	398,642	1.967	439,000	1.865	545,000	1.970
Less: Transfers	0		0		0	
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Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

related activities have
Trego County authorities have
in millage rate.

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Ness County

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Debt Service						
Totals	398,642	1.967	439,000	1.865	545,000	1.970
Less: Transfers	0		0		0	
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Assessed Valuation:	139,747,150		163,370,923		137,495,629	

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Handwritten signature
Clerk

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 5 day of Aug, 2009
- 2nd Publication was made on the 12 day of Aug, 2009
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ ~~6850~~ 11700

Affidavit, Notary's Fees \$ _____

Additional Copies @ _____ \$ _____

Total Publication Fee \$ ~~6850~~ 11700

(Signed) Mary Hartman

Witness my hand this 5 day of Aug, 2009

(First published in The Dighton Herald Wednesday, August 5 and August 12, 2009)

NOTICE OF BUDGET HEARING

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Debt Service						1.970
Totals	398,642	1.967	439,000	1.865	545,000	270,841
Less: Transfers	0		0		0	
Net Expenditures	398,642		439,000		545,000	
Total Tax Levied	274,854		304,625		*****	
Assessed Valuation:	139,747,150		163,370,923		337,495,629	

Outstanding Indebtedness:

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

(Signature)
Clerk

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for Two consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2009, with subsequent publications being made on the following dates:

- August 13th, 2009
- _____, 2009
- _____, 2009

Tim Engel

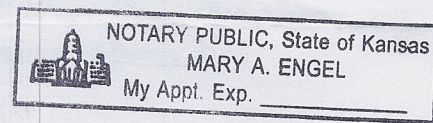
Managing Editor

Subscribed and sworn to before me this 13th day of August 2009

Mary A. Engel

Notary Public

My commission expires: 8-11-10



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**WET WALNUT
CREEK EXTENSION
DISTRICT #2
2010
PROPOSED
BUDGET**

(First published in The Dighton Herald Wednesday, August 5 and August 12, 2009)

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2
Ness County

will meet August 24, 2009 at 6:30 p.m. at the Walnut Creek Extension District office in Ness City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Walnut Creek Extension District office in Dighton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	398,642	1.967	439,000	1.865	545,000	1.970
Debt Service						
Totals	398,642	1.967	439,000	1.865	545,000	1.970
Less: Transfers	0		0		0	
Net Expenditures	398,642		439,000		545,000	
Total Tax Levied	274,854		304,625		545,000	
Assessed Valuation:	139,747,150		163,370,923		137,495,629	

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark D. [Signature]
Clerk

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