

**CERTIFICATE**

State of Kansas  
Special District

2010

To the Clerk of DONIPHAN COUNTY, State of Kansas  
We, the undersigned, officers of  
WOLF RIVER CEMETERY #3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	2,231	2,198	.848
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		2,231	2,198	.848
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Peggy Franken, County Clerk  
785-985-3513  
Address: PO Box 278  
Troy, KS 66087

County Clerk's Use Only  
2,592,141  
November 1st Total Assessed Valuation

*Doniphan Brown*  
1,708,910  
883,231  

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2,592,141

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: *Peggy Franken* 2009  
County Clerk

WOLF RIVER CEMETERY #3 District Board  
*Tom Arini*  
*Libby Merkel*  
*John Elwood*  
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 1,258
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,258
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ 1,193
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 3,254
5b. Personal Property 2008	- 4,248
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	3,865
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,058
8. Total Estimated Valuation July, 1,2009	2,481,020
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,475,962
10. Factor for Increase (7 divided by 9)	0.00204
11. Amount of Increase (10 times 3)	+ \$ 3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,261
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,261

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOLF RIVER CEMETERY #3  
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,807	16	0	16	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,807	16	0	16	0

County Treas MVT Estimate 16

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 16

County Treas Slider Estimate 0

MVT Factor 0.00885

RVT Factor 0.00000

16/20M Factor 0.00885

Slider Factor 0.00000

WOLF RIVER CEMETERY #3  
 DONIPHAN COUNTY  
 FUND PAGE - GENERAL

State of Kansas  
 Special District  
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	563	218	1
Receipts:			
Ad Valorem Tax	1,270	1,258	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	35	32	16
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	6		16
LAVTR			0
Slider			0
In Lieu of Taxes			0
Donations	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,411</b>	<b>1,290</b>	<b>32</b>
<b>Resources Available:</b>	<b>1,974</b>	<b>1,508</b>	<b>33</b>
Expenditures:			
Cemetery Operations		350	400
Mowing	250	900	300
Equipment & Supplies	305	235	300
Stone Restoration			
Building Fund	1,200		1,200
Neighborhood Revitalization Rebate	1	22	31
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,756</b>	<b>1,507</b>	<b>2,231</b>
Unencumbered Cash Balance Dec 31	218		XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,300	1,807	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

WOLF RIVER CEMETERY #3

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mill Rate before Rebate	Estimate 2010 NR Rebate
General	2,167	0.886	31
Bond & Interest			
<b>TOTAL</b>	<b>2,167</b>	<b>0.886</b>	<b>31</b>

2009 Net Valuation (July 1 less NR Valuation)	<u>2,445,478</u>
Net Valuation Factor:	<u>2,445.478</u>
Neighborhood Revitalization Subj to Rebate	<u>35,542</u>
Neighborhood Revitalization factor	<u>35.542</u>

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**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
**WOLF RIVER CEMETERY #3**  
**DONIPHAN COUNTY**

will meet on the day of \_\_\_\_\_, YYYY, at \_\_\_\_\_ p.m. at \_\_\_\_\_ for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at \_\_\_\_\_  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,756	1.115	1,507	0.474	2,231	2,198	0.886
Debt Service							
<b>Totals</b>	<b>1,756</b>	<b>1.115</b>	<b>1,507</b>	<b>0.474</b>	<b>2,231</b>	<b>2,198</b>	<b>0.886</b>
Less: Transfers	0		0		0		
Net Expenditures	1,756		1,507		2,231		
Total Tax Levied	1,229		1,258		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,112,496		2,658,677		2,481,020		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Non-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

with respect to financing the 2010 annual budget for WOLF RIVER CEMETERY #3, DONIPHAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 WOLF RIVER CEMETERY #3 district budget exceed the amount levied to finance the 2009 WOLF RIVER CEMETERY #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, WOLF RIVER CEMETERY #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the WOLF RIVER CEMETERY #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 WOLF RIVER CEMETERY #3 budget as defined above.

Adopted this 27 day of July, 2009 by the WOLF RIVER CEMETERY #3 District Board, DONIPHAN COUNTY, Kansas.

WOLF RIVER CEMETERY #3 District Board  
Marianne E. G. Sapp  
Chair/President  
Leroy Muekel  
Member  
Lawrence Ellert  
Member

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(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2010

AMBULANCE CEMETERY FIRE TOWNSHIPS  
DONIPHAN COUNTY

The governing body of the County Commission Meeting Room, Courthouse, Topeka, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Detailed budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY  
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	Amount of 2009 Ad Valorem Tax	Est. Tax Rate
Ambulance District #1	6,837	8,132	77,305	77,305	2.250
Doniphan Cemetery #1	1,333	1,331	40,863	6,960	1.387
Rosedale Cemetery #2	6,800	5,837	7,140	6,832	1.882
Wolf River Cemetery #3	1,756	1,507	2,231	2,198	0.886
Fire District #1 - General	26,227	66,794	102,170	53,777	2.926
Fire District #1 - Equip Res.				131,464	
Fire District #2 - General	199,188	215,368	6,422	222,864	97,084
Fire District #2 - Equip Res.	50,416	100,169	4,324	108,157	77,055
Fire District #3 - Equip Res.				10,000	
Fire District #4 - General	72,477	79,512	5,002	90,251	83,800
Fire District #4 - Equip Res.				138,076	2,247
Burr Oak Twp - General	4,732	3,985	10,008	16,633	6,130
Burr Oak Twp - Road	8,821	4,987	8,939	9,240	7,600
Center Twp - General	12,926	12,922	0,996	12,977	9,528
Center Twp - Road	25,104	3,322	44,691	49,000	41,700
Center Twp - Cemetery	8,956	0,773	9,746	9,647	8,076
Independence Twp - General	2,951	1,317	25,669	10,623	1,567
Independence Twp - Road	16,066	3,377	37,600	36,950	33,888
Iowa Twp - General	16,344	0,918	27,177	24,660	10,831
Iowa Twp - Road	39,900	3,803	42,975	43,474	39,270
Marion Twp - General	2,425	0,597	2,489	4,922	3,686
Marion Twp - Road	8,242	5,000	20,926	19,887	18,150
Union Twp - General	38	0,326	2,310	4,995	2,443
Union Twp - Road	15,860	3,749	24,176	22,990	21,559
Washington Twp - General	19,428	0,717	25,230	25,266	22,417
Wayne Twp - General	2,819	0,303	3,677	2,320	2,264
Wayne Twp - Road	11,867	3,802	32,749	32,410	29,920
Wolf River Twp - General	4,316	0,587	3,684	3,524	3,524
Wolf River Twp - Road	20,031	2,906	27,998	28,005	26,522
Wolf River Twp - Cemetery	6,648	0,938	7,133	7,188	6,781
Totals	693,948	973,500	74,324	1,316,801	745,021
Less: Transfers	0	0	0	0	81,208
Net Expenditure	693,948	973,500	74,324	1,316,801	663,813
Total Tax Levied	490,278	639,033	xxxxxxx	78,981,238	
Total Assessed Valuation	66,733,890	79,411,143	xxxxxxx	49,495,597	
Township Assessed Valuation Only					

Outstanding Indebtedness:

Jan. 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pmt Prime	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Peggy Franken  
County Clerk

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for *one* consecutive weeks, the first publication thereof being made as aforesaid on the *20* day of *August*, 20 *09*, with subsequent publications being made on the following dates:

- 20
- 20
- 20

*[Signature]*  
Publisher

Subscribed and sworn to before me this *20* day of *August*, 20 *09*  
*[Signature]*  
Notary Public

My commission expires *7-6-11*

Printer's fee/ Affidavit fee \$ *151.00*