

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
Zion Cemetery #18

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-330	4	2,456	1,612	0.710
Debt Service	10-113				
Totals	XXXXXXXXXX		2,456	1,612	0.710
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: R Neely
 Address: _____

County Clerk's Use Only
2768995
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct 8th, 2009
Ronald E. Neely
 County Clerk

Craig R. Thompson
Marshe Carter
John M. Miller

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>1,571</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,571</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>18,922</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>132,269</u>	
5b. Personal Property 2008	- <u>199,602</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>39,090</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>58,012</u>
8. Total Estimated Valuation July, 1,2009	<u>2,268,992</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,210,980</u>
10. Factor for Increase (7 divided by 9)		<u>0.02624</u>
11. Amount of Increase (10 times 3)		+ \$ <u>41</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,612</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,612</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Zion Cemetery #18
Neosho County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	2,777	137	1	7
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,777	137	1	7

County Treas MVT Estimate 137

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 7

County Treas Slider Estimate 0

MVT Factor 0.04933

RVT Factor 0.00036

16/20M Factor 0.00252

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,276	1,070	761
Receipts:			
Ad Valorem Tax	1,598	1,571	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			137
Recreational Vehicle Tax			1
16/20M Vehicle Tax			7
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,598	1,571	145
Resources Available:	2,874	2,641	906
Expenditures:			
operations	1,742	1,800	2,390
publishing	62	80	66
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,804	1,880	2,456
Unencumbered Cash Balance Dec 31	1,070	761	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,173	2,777	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Zion Cemetery #18
Neosho County

will meet on the 21st day of September, 2009, at 9:45 a.m. at Zion Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information will be available at Joe McMillen's residence and will be available for this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,804	0.623	1,880	0.648	2,456	1,612	0.710
Debt Service							
Totals	1,804	0.623	1,880	0.648	2,456	1,612	0.710
Less: Transfers	0		0		0		
Net Expenditures	1,804		1,880		2,456		
Total Tax Levied	1,430		1,571		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,296,843		2,423,163		2,268,992		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joe McMillen


Clerk

the county, but there were no injuries.

The heavy rains also put a halt to plans to begin dirtwork for the new municipal pool in Chanute this week, Clint Nicholson, McCown-Gordon Construction Co.

senior superintendent and site superintendent for the project, said. He said it would probably be sometime next week

before the dirtwork could start. "Mother Nature will let us get going here in not too long," he said.



Anniversary Celebration
September 12, 2009 ★ 10am-5pm

- ★ Order Customized Pottery
- ★ Punch and Cookies
- ★ One Day Only Specials
- ★ Jiggles the Clown

Celebrating a Decade Of Coziness

N. Santa Fe ★ Chanute ★ 431-7764

NOTICE OF BUDGET HEARING

The governing body of
Zions Commerce #18
Marion County

will meet on the 31st day of September, 2009, at 9:45 a.m. at Zions Community for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information will be available at Joe McMillan's residence and will be available for this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amounts of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	2009 Actual		2009 Proposed		2010 Proposed		2009 Actual	2010 Proposed
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate		
General	1,804	0.023	1,800	0.024	2,456	0.024	1,612	0.024
Public Services								
Total	1,804	0.023	1,800	0.024	2,456	0.024	1,612	0.024
Less: Payments	0		0		0		0	
Net Expenditures	1,804		1,800		2,456		1,612	
Total Tax Levied	1,519		1,571		2,285,992			
Assessed Valuation	2,255,943							

2009	2010
0	0
0	0
0	0
0	0
0	0
Total	0

2007	2008	2009
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
Total	0	0

Outstanding Indebtedness:

Jan 1, 2007: 0
 U.S. Bonds: 0
 Revenue Bonds: 0
 Non-Paid Warrants: 0
 Loans From Public: 0
Total: 0

*Tax rates are expressed in mills.
 Joe McMillan
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Business Review