State of Kansas
Township
2010

RECEIVED
AUG 6 2009
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Auburn Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	29,368	23,319	1.907
Debt Service	10-113				
Road	68-518c	7	393,048	257,535	12.974
Noxious Weed	2-1318				
Special Machinery		7			
Totals		xxxxxx	422,416	280,854	13.881
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Auburn Township	19,851,445
Auburn City	5,880,340
0	
Total Assesed Valuation	25,731,785

November 1st Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: In Co. Clerk's Off
Address: 2005 SE 7th Rm 100 Topeka, Ks 66603

Olga Chelles
Charles Koch
Ruyel Stowe

Attest: 10/15, 2009
Cynthia A Beck
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. $ _____

Input sheet for Township1 budget form

Note: The green shaded areas will automatically expand.

Enter Township Name followed by 'Township'	Auburn Township
Enter County Name followed by 'County'	Shawnee County
Enter name of first Third Class City	Auburn City
Enter name of second Third Class City	
Enter year being budgeted (YYYY)	**2010**

Enter the following information from the sources shown. This information will be entered on the forms in the appropriate locations. If any of the numbers are wrong, change them on this input

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund name for all funds with a tax levy:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	79-1962	23,420	22,916
Bond & Interest	10-113		
Road	68-518c	327,042	251,639
Noxious Weed	2-1318		
Total Ad Valorem Tax for 2009			274,555

Other Fund Names:

Total Expenditures for 2009	350,462

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

	2007 Tax Rate (2008 Column)
General	0.118
Bond & Interest	
Road	13.789
Noxious Weed	
0	
0	
0	
0	
0	
0	
0	
Total 2007 Tax Levy Rate	13.907

revised 10/17/08

Total Tax Levy (2008 budget column)	257,820
Assessed Valuation (2008 budget column):	24,290,865

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds		
Other		
Lease Purchase Principal	107,480	91,479

revised 10/17/08

Auburn Township
Shawnee County

2010

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2010:

Assessed Valuation for 2009:	
Township	19,831,739
Auburn City	5,878,362
0	
Total Assessed Valuation for 2009	25,710,101
New Improvements for 2009:	
Township	533,913
Auburn City	47,720
0	
Total New Improvements for 2009	581,633
Personal Property excluding oil, gas, and mobile homes- 2009:	
Township	458,627
Auburn City	172,670
0	
Total Personal Property excluding oil, gas, and mobile homes for 2009	631,297
Property that has changed in use for 2009:	
Township	283,744
Auburn City	38,875
0	
Total Property that has changed in use for 2009	322,619
Personal Property excluding oil, gas, and mobile homes- 2008:	
Township	425,729
Auburn City	195,811
0	
Total Personal Property excluding oil, gas, and mobile homes for 2008	621,540
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization for 2010	

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	0.907
Bond & Interest	
Road	12.983
Noxious Weed	
0	
0	
0	
0	
0	
0	
0	
Total	13.890

Final Assessed Valuation from the November 1, 2008 Abstract:	
Township	19,382,174
Auburn City	5,883,033
0	
Total Final Assessed Valuation from the November 1, 2008 Abstract:	25,265,207

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Township estimates:	
Motor Vehicle Tax Estimate	43,846
Recreational Vehicle Tax Estimate	706
16\20 M Vehicle Tax	1,451
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	981
Recreational Vehicle Tax Estimate	14
16\20 M Vehicle Tax	2
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
LAVTR	
Slider	
Special Highway/Gasoline Tax	29,078

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)	1.481
Rate used in this budget will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amoun Budget Authority
General	34685
Bond & Interest	
Road	370022
Noxious Weed	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Auburn Township 2010

Computation to Determine Limit for 2010

						Amount of Levy
1.	Total Tax Levy Amount in 2009				+ $	274,555
2.	Debt Service Levy in 2009				- $	0
3.	**Tax Levy Excluding Debt Service**				$	274,555
	2009 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2009:**		+	581,633		
5.	**Increase in Personal Property for 2009:**					
	5a. Personal Property 2009	+ 631,297				
	5b. Personal Property 2008	- 621,540				
	5c. Increase in Personal Property (5a minus 5b)		+	9,757 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009:**		+	322,619		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			914,009		
8.	Total Estimated Valuation July 1,2009	25,710,101				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			24,796,092		
10.	Factor for Increase (7 divided by 9)			0.03686		
11.	Amount of Increase (10 times 3)				+ $	10,120
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	284,675
13.	**Debt Service Levy in this 2010**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					284,675

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Auburn Township 2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	22,916	3,742	60	121	0
Bond & Interest		0	0	0	0
Road	251,639	41,085	660	1,332	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	274,555	44,827	720	1,453	0

County Treasurer's Motor Vehicle Estimate	44,827			
County Treasurer's Recreational Vehicle Estimate		720		
County Treasurer's 16/20M Vehicle Estimate			1,453	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.16327			
Recreational Vehicle Factor		0.00262		
16/20M Vehicle Factor			0.00529	
Slider Factor				0.00000

Auburn Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Road	Special Machinery	-	-	20,000	68-141g
General	Special Machinery	-	-	-	
General	Road	-	-		
	Total	0	0	20,000	
	Adjustments				
	Adjusted Totals	0	0	20,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Auburn Township
Shawnee County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Motor Grader	8/26/05	60	4.50	121,045	74,757	20,580	20,580
Total					**74,757**	**20,580**	**20,580**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	12,900	2,057	2,126
Receipts:			
Ad Valorem Tax	2,820	22,916	xxxxxxxxxxxxxxxx
Delinquent Tax	584		
Motor Vehicle Tax	3,840	465	3,742
Recreational Vehicle Tax	60	8	60
16/20 M Vehicle Tax	72	13	121
LAVTR			0
Slider	1,392	87	0
Gross Earnings (Intangibles) Tax			0
Reimbursement	1,907		
Refunds	113		
Cemetery Lots	1,800		
Grave Openings	350		
Interest on Idle Funds	2,507		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**15,445**	**23,489**	**3,923**
Resources Available:	**28,345**	**25,546**	**6,049**
Expenditures:			
Publications	176	600	
Officers Pay	1,800	3,600	3,600
Salaries & Wages			
Employee Benefits	1,281		
Supplies	1,162	4,620	4,268
Equipment	2,428		
Buildings Maintenance			
Insurance	768		5,000
Cemetery-Mowing-Sexton-Supplies-Mower	2,738	5,600	
Utilities	4,533	5,000	5,000
Accounting & Legal	11,402	4,000	11,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**26,288**	**23,420**	**29,368**
Unencumbered Cash Balance Dec 31	2,057	2,126	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	34,685	23,420	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	29,368
Possible Cash Violation for 2008:	**No**		Tax Required	23,319
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	23,319

Auburn Township 2010

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	71,299	41,115	63,358
Receipts:			
Ad Valorem Tax	251,192	251,639	xxxxxxxxxxxxxx
Delinquent Tax	6,554		
Motor Vehicle Tax	39,340	41,419	41,085
Recreational Vehicle Tax	638	694	660
16/20M Vehicle Tax	878	1,180	1,332
Slider		859	0
Special Highway/Gasoline Tax	25,550	30,561	29,078
Equal	740		
Refunds	1,447		
Reimbursement	2,647		
Special Highway Back Tax		22,933	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**328,986**	**349,285**	**72,155**
Resources Available:	**400,285**	**390,400**	**135,513**
Expenditures:			
Supplies-weeds-publications	5,320	2,000	2,000
Officers Pay	2,025		
Salaries & Wages	69,371	71,000	75,000
Employee Benefits	9,455	4,800	10,000
Road Maintenance			20,000
Road Materials	163,201	168,662	181,868
Equipment - Motor Grader	76,607	20,580	20,580
Insurance	12,768	20,000	20,000
Repairs - Parts-Gas-Fuel	15,513	40,000	40,000
Bookkeeping & legal	4,910		3,600
Transfer to Special Machinery			20,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**359,170**	**327,042**	**393,048**
Unencumbered Cash Balance Dec 31	41,115	63,358	xxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	370,022	327,042	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	393,048
Possible Cash Violation for 2008:	**No**		Tax Required	257,535
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	257,535

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

NOTICE OF BUDGET HEARING

2010

The governing body of
Auburn Township
Shawnee County
will meet on the 3rd day of August,2009, at 6:00 p.m., at Auburn Township, 1570 N Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Auburn Township 1570 N. Washington and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	26,288	0.118	23,420	0.907	29,368	23,319	0.907
Debt Service							
Road	359,170	13.789	327,042	12.983	393,048	257,535	12.986
Noxious Weed							
Special Machinery							
Totals	385,458	13.907	350,462	13.890	422,416	280,854	13.893
Less: Transfers	0		0		20,000		
Net Expenditure	385,458		350,462		402,416		
Total Tax Levied	257,820		274,555		xxxxxxxxxxxxxxx		
Total Assessed Valuation	24,290,865		25,265,207		25,710,101		
Township Assessed Valuation Only					19,831,739		

Outstanding Indebtedness, Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	107,480	91,479	74,757
Total	107,480	91,479	74,757

*Tax rates are expressed in mills.

Charles Koch
Township Officer

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS,
WABAUNSEE COUNTY } SS.

Tricia Pletcher, being first duly sworn, deposes and says "That she is the Publisher of

The Mission Valley Herald

printed in the State of Kansas, and published in and in Wabaunsee County, Kansas, with a general paid nsee County, Kansas, and that said newspaper is not aternal publication.

published weekly at least 50 times a year and has post office of Eskridge, Kansas, in said County as

otice is a true copy thereof and was published in the ue of said newspaper for 1 consecutive blication thereof being made as aforesaid on the day , 2009, with subsequent publications made on

, 20 , 20

, 20 , 20

, 20

Tricia Pletcher

Tricia Pletcher

n to before me this 23 day of July,

Lisa K. Cernich
Notary Public

xpires: 5/24/2013

LISA K. CERNICH
Notary Public - State of Kansas
My Appt. Expires 5/24/2013

8.50
; $ 7.59

f publication examined, approved and filed this ____ of

District Magistrate Judge

Published in *The Mission Valley Herald* Thursday, July 23, 2009

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County
will meet on the 3rd day of August,2009, at 6:00 p.m., at Auburn Township, 1570 N Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Auburn Township 1570 N. Washington and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	26,288	0.118	23,420	0.907	29,368	23,319	0.907
Debt Service							
Road	359,170	13.789	327,042	12.983	393,048	257,535	12.986
Noxious Weed							
Special Machinery							
Totals	385,458	13.907	350,462	13.890	422,416	280,854	13.893
Less: Transfers	0		0		20,000		
Net Expenditure	385,458		350,462		402,416		
Total Tax Levied	257,820		274,555		xxxxxxxxxxxxxx		
Total Assessed Valuation	24,290,865		25,265,207		25,710,101		
Township Assessed Valuation Only					19,831,739		

Outstanding Indebtedness, Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	107,480	91,479	74,757
Total	107,480	91,479	74,757

*Tax rates are expressed in mills.

Charles Koch
Township Officer