

2010

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Castle Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	3,000	2,468	.171
Bond & Interest	10-113				
Road	68-518c	5	116,300	111,187	7.848
Noxious Weed	2-1318	6	2,000	1,964	.137
Special Machinery	68-141g	5			
Totals	xxxxxxx		121,300	115,619	8.158
Budget Summary	7				
Neighborhood Revitalization					
Resolution	8				
Final Assessed Valuation:	County Clerk's Use Only				
Castle Township	14,167,795				
Windom City	335,271				
0					
Total Assesed Valuation	14,503,066				

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Rick Witte
County Administrator
Address: Box 646
McPherson, KS 67460

[Signature]

Attest: *[Signature]* 2009

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

Castle Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>109,574</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>109,574</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	4,175
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	1,682,924
5b. Personal Property 2008	- _____	1,819,731
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,175</u>
8. Total Estimated Valuation July 1,2009	_____	14,497,172
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,492,997</u>
10. Factor for Increase (7 divided by 9)		<u>0.00029</u>
11. Amount of Increase (10 times 3)	+ \$ _____	32
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>109,606</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>109,606</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Castle Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,914	108	0	7	0
Bond & Interest		0	0	0	0
Road	101,687	1,852	4	116	0
Noxious Weed	1,973	36	0	2	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	109,574	1,996	4	125	0

County Treasurer's Motor Vehicle Estimate 1,996

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 125

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01822

Recreational Vehicle Factor 0.00004

16/20M Vehicle Factor 0.00114

Slider Factor 0.00000

Castle Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	171	544	462
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	2,915	2,857	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	3	3
Motor Vehicle Tax	74	54	108
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax	1	3	7
LAVTR			0
Slider	7		0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds	191		
Miscellaneous	184		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,373	2,918	118
Resources Available:	3,544	3,462	580
Expenditures:			
Officers Pay	1,166	1,500	1,500
Salaries & Wages			
Employee Benefits			
Supplies	1,413	200	200
Equipment			
Buildings Maintenance	253		
Insurance	168	100	100
Cemetery Maint		500	500
Utilities		700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	544	462	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	3,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Expenditures/Non-Appropriated Bal	3,000
Possible Cash Violation for 2008:		Tax Required	2,420
	Delinquency Computation % Rate	2.000%	48
	Amount of 2009 Ad Valorem Tax		2,468

Castle Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,091	2,883	1,221
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	88,197	99,693	xxxxxxxxxxxxxx
Delinquent Tax	0	50	50
Motor Vehicle Tax	1,426	1,623	1,852
Recreational Vehicle Tax	3	11	4
16/20M Vehicle Tax	68	66	116
Slider	120	75	0
Special Highway/Gasoline Tax	3,792	4,120	4,050
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,606	105,638	6,072
Resources Available:	96,697	108,521	7,293
Expenditures:			
Officers Pay	0	2,300	2,300
Salaries & Wages	32,602	38,000	38,000
Employee Benefits			
Road Maintenance	29,443	26,000	26,000
Road Materials	15,510	27,000	27,000
Equipment	7,878	13,000	22,000
Cemetery		1,000	1,000
Transfer to Special Machinery	8,381		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	93,814	107,300	116,300
Unencumbered Cash Balance Dec 31	2,883	1,221	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	93,814	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	116,300
Possible Cash Violation for 2008:		Tax Required	109,007
	Delinquency Computation % Rate	2.000%	2,180
	Amount of 2009 Ad Valorem Tax		111,187

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		22,868
Transfers from:		
Road Fund	NR	8,381
	NR	
Interest on Idle Funds	U20	433
Other	U99	4,260
Resources Available:		35,942
Total Expenditures	F44	21,565
Unencumbered Cash Balance, Dec 31	W61	14,377

Castle Township
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Noxious Weed			
Unencumbered Cash Balance January 1	30	29	36
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	1,766	1,973	xxxxxxxxxxxxxx
Delinquent Tax	1	1	1
Motor Vehicle Tax	29	32	36
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	2	1	2
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,798	2,007	39
Resources Available:	1,828	2,036	75
Expenditures:			
Salaries & Wages	630	1,000	1,000
Employee Benefits			
Chemicals	1,169	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,799	2,000	2,000
Unencumbered Cash Balance Dec 31	29	36	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 1,800		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	2,000
Possible Cash Violation for 2008:		Tax Required	1,925
	Delinquency Computation % Rate	2.000%	39
	Amount of 2009 Ad Valorem Tax		1,964

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Castle Township with respect to financing the 2010 annual budget for Castle Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Castle Township budget exceed the amount levied to finance the 2009 Castle Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Castle Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Castle Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Castle Township budget as defined above.

Adopted this 22 day of July, 2009 by the Castle Township Board, McPherson County, Kansas.

Castle Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

LEGAL PUBLICATION

LEGAL PUBLICATION

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of Castle Township will meet on the 8th day of August 2009, at 8:00 a.m., at the Windom Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Windom Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		Est. Tax Rate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	
General	3,000	0.218	3,000	0.219	3,000	2,468	0.170
Bond & Interest							
Road	93,814	6.792	107,300	7.180	116,300	111,187	7.851
Noxious Weed	1,799	0.136	2,000	0.152	2,000	1,964	0.139
Special Machinery	21,565						
Totals	120,178	7.146	112,300	8.181	121,300	115,819	8.160
Less: Transfers	0		0		0		
Net Expenditures	120,178		112,300		121,300		
Total Tax Levied	93,222		109,574		115,819		
Total Assessed Valuation	13,392,163		13,358,325		14,497,172		
Township Assessed Valuation Only					14,162,215		

Outstanding Indebtedness,

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ernest Smyres
Township Officer
Randall Kaufman

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(267)

This copy made by me from the original Affidavit of Publication, which is on file in my office.

Susan L. Meyer

McPherson County Clerk