

Clinton Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>100,720</u> ✓
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>100,720</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	24,040 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	1,114,385 ✓
5b. Personal Property 2008	- _____	1,191,475 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,040</u>
8. Total Estimated Valuation July 1, 2009	_____	9,101,881 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,077,841</u>
10. Factor for Increase (7 divided by 9)		<u>0.00265</u>
11. Amount of Increase (10 times 3)	+ \$	<u>267</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>100,987</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>100,987</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clinton Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	1/3/06	84	4.995	113,658	85,356	19,712	19,712
Grader	2008	72				23,000	23,000
Total					85,356	42,712	42,712

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	24,003	38,363	49,363
Receipts:			
Ad Valorem Tax	75,753	99,209	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	447	626	400
Motor Vehicle Tax	9,725	10,185	11,329
Recreational Vehicle Tax	286	329	366
16/20 M Vehicle Tax	502	498	595
LAVTR	0	0	0
Slider	187	187	0
Gross Earnings (Intangibles) Tax			0
Clinton Flood Control	2,081	2,000	2,000
Special City County Highway - Gas Tax	30,260	29,000	27,754
SPCC Correction Payment	0	16,058	0
K State Grant	322		
Refunds & Reimbursements	23		
Dg Co Treasurer Dust Palliative Reimbursement	1,656	1,158	1,000
Interest on Idle Funds	524	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,766	159,650	43,844
Resources Available:	145,769	198,013	93,207
Expenditures:			
Officers Pay	2,438	2,438	2,438
Salaries & Wages	25,387	29,000	32,000
Employee Benefits	11,198	12,000	14,000
Supplies	21,204	28,000	42,729
Equipment	434	1,000	1,000
Buildings Maintenance	3,758	4,500	5,000
Insurance	8,053	9,000	10,000
Road Materials	9,324	19,000	43,315
Hired Services	610	1,000	1,000
Fire Truck Payment	25,000	19,712	19,712
Grader Payment	0	23,000	23,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	107,406	148,650	194,194
Unencumbered Cash Balance Dec 31	38,363	49,363	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	134,291	152,468	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Clinton Township
Douglas County

will meet on the 3rd day of August ,2009, at 7:00 p.m., at Clinton Township Hall - 1177 E 604 Road, Lawrence, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	107,406	8.481	148,650	10.877	194,194	100,987	11.095
Road							
Special Machinery							
Totals	107,406	8.481	148,650	10.877	194,194	100,987	11.095
Less: Transfers	0		0		0		
Net Expenditure	107,406		148,650		194,194		
Total Tax Levied	76,352		100,720		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,002,331		9,260,222		9,101,881		
Outstanding Indebtedness, Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	113,658		100,070		85,356		
Total	113,658		100,070		85,356		

*Tax rates are expressed in mills.

Joe Lieber - Treasurer
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 22, 2009)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Clinton Township
Douglas County
will meet on the 3rd day of August, 2009, at 7:00 p.m., at the Clinton Township Hall, 1177 E 604 Rd., Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

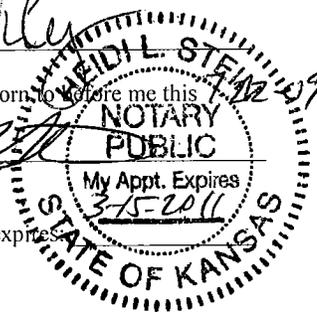
Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	107,406	8.481	148,650	10.877	194,194	100,987	11.095
Road							
Special Machinery							
Totals	107,406	8.481	148,650	10.877	194,194	100,987	11.095
Less: Transfers	0		0		0		
Net Expenditure	107,406		148,650		194,194		
Total Tax Levied	76,352		100,720		xxxxxxx		
Assessed Valuation: Township	9,002,331		9,260,222		9,101,881		
Outstanding Indebtedness, Jan 1							
2007			2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	113,658		100,070		85,356		
Total	113,658		100,070		85,356		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/22/2009 with publications being made on the following dates:

07/22/2009

Subscribed and sworn to before me this _____ day of _____, 2009.
Notary Public



My Appointment expires _____

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

*Tax rates are expressed in mills.

Joe Lieber, Treasurer