

Delmore Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>58,023</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>58,023</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>4,828</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>25,726</u>
5b. Personal Property 2008	- <u>25,229</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>497</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>8,320</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>13,645</u>
8. Total Estimated Valuation July 1, 2009	<u>2,459,236</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,445,591</u>
10. Factor for Increase (7 divided by 9)	<u>0.00558</u>
11. Amount of Increase (10 times 3)	+ \$ <u>324</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>58,347</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>58,347</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Delmore Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	58,023	5,888	107	219	0
Special Road		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	58,023	5,888	107	219	0

County Treasurer's Motor Vehicle Estimate 5,888

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 219

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10148

Recreational Vehicle Factor 0.00184

16/20M Vehicle Factor 0.00377

Slider Factor 0.00000

Delmore Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,244	6,287	7,187
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,743	4,500	3,800
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,743	4,500	3,800
Resources Available:	7,987	10,787	10,987
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	106	100	100
Equipment			
Buildings Maintenance			
Insurance	994	2,900	2,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,700	3,600	3,600
Unencumbered Cash Balance Dec 31	6,287	7,187	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	1,700	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	3,600
Possible Cash Violation for 2008:		Tax Required	0
Delinquency Computation % Rate	2.000%		0
Amount of 2009 Ad Valorem Tax			0

Delmore Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,731	3,026	1,350
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	50,859	56,885	XXXXXXXXXXXXXXXXXX
Delinquent Tax	245	100	100
Motor Vehicle Tax	5,288	5,120	5,888
Recreational Vehicle Tax	114	99	107
16/20M Vehicle Tax	195	178	219
Slider		204	0
Special Highway/Gasoline Tax	3,095	2,878	2,753
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Discontinued Fund	829		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,625	65,464	9,067
Resources Available:	62,356	68,490	10,417
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	7,324	8,000	8,000
Employee Benefits	946	1,200	1,200
Road Maintenance	14,268	8,000	8,000
Road Materials	34,751	23,500	23,500
Equipment		25,000	22,650
Insurance	2,900		
FEMA	-2,299		
Transfer to Special Machinery	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,330	67,140	64,790
Unencumbered Cash Balance Dec 31	3,026	1,350	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 59,330		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	64,790
Possible Cash Violation for 2008:		Tax Required	54,373
	Delinquency Computation % Rate	2.000%	1,087
	Amount of 2009 Ad Valorem Tax		55,460

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		49,637
Transfers from:		
Road Fund	NR	0
	NR	
Interest on Idle Funds	U20	1,931
Other	U99	
Resources Available:		51,568
Total Expenditures	F44	
Unencumbered Cash Balance, Dec 31	W61	51,568

Delmore Township
FUND PAGE

2010

Adopted Budget Special Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Materials			
Closed fund to Road			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0	Non-Appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		0
Possible Cash Violation for 2008:	Tax Required		0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0	Non-appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		0
Possible Cash Violation for 2008:	Tax Required		0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

2010

The governing body of
Delmore Township
McPherson County

will meet on the 17th day of August 2009, at 8:00 p.m., at 1816 23rd Ave, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

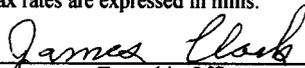
Detailed budget information is available at 2147 Pawnee Road, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,700		3,600		3,600		
Bond & Interest							
Road	59,330	22.038	67,140	22.548	64,790	55,460	22.552
Special Road							
Special Machinery							
Totals	61,030	22.038	70,740	22.548	68,390	55,460	22.552
Less: Transfers	0		0		0		
Net Expenditure	61,030		70,740		68,390		
Total Tax Levied	51,094		58,023		55,460		
Assessed Valuation:							
Township	2,318,467		2,573,383		2,459,236		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

LEGAL PUBLICATION

LEGAL PUBLICATION

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

Delmore Township

McPherson County

will meet on the 17th day of August, 2009, at 8:00 p.m. at

1816 23rd Ave, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2147 Pawnee Road, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		Est. Tax Rate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	
General	1,700		3,600		3,600		
Bond & Interest							
Road	58,330	22.038	67,140	22.548	64,790	55,460	22.552
Special Road							
Special Machinery							
Totals	61,030	22.038	70,740	22.548	68,390	55,460	22.552
Less: Transfers	0		0		0		
Net Expenditures	61,030		70,740		68,390		
Total Tax Levied	51,094		58,023		55,460		
Assessed Valuation Township	2,318,467		2,573,383		2,459,236		
Outstanding Indebtedness, January 1							
	2007	2008	2009				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.

James Clark

Township Officer

Published in the McPherson Sentinel Wednesday, July 29, 2009

(279)

This copy made by me from the original Affidavit of Publication, which is on file in my office.

James R. Clark

McPherson County Clerk