

Empire Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>179,721</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>179,721</u>
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>113,053</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>292,777</u>
5b. Personal Property 2008	- <u>261,173</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>31,604</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>162,720</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>307,377</u>
8. Total Estimated Valuation July 1,2009	<u>13,177,694</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,870,317</u>
10. Factor for Increase (7 divided by 9)	<u>0.02388</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,292</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>184,013</u></u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>184,013</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Empire Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General		0	0	0
Bond & Interest		0	0	0
Road	179,721	14,480	221	717
Noxious Weed		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	179,721	14,480	221	717

County Treasurer's Motor Vehicle Estimate 14,480

County Treasurer's Recreational Vehicle Estimate 221

County Treasurer's 16/20M Vehicle Estimate 717

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08057

Recreational Vehicle Factor 0.00123

16/20M Vehicle Factor 0.00399

Slider Factor 0.00000

Empire Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	835	1,509	816
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,146	800	950
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,146	800	950
Resources Available:	1,981	2,309	1,766
Expenditures:			
Officers Pay	0	600	600
Salaries & Wages			
Employee Benefits		0	
Supplies	192		
Equipment			
Buildings Maintenance			0
Insurance	280	893	1,166
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	472	1,493	1,766
Unencumbered Cash Balance Dec 31	1,509	816	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 597		Non-Appropriated Balance	
Violation of Budget Law for 2008:		xpenditures/Non-Appropriated Bal	1,766
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

Empire Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,342	2,756	20,124
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	144,513	177,197	xxxxxxxxxxxxxxx
Delinquent Tax	1,531	1,500	1,500
Motor Vehicle Tax	13,587	12,803	14,480
Recreational Vehicle Tax	244	304	221
16/20M Vehicle Tax	650	617	717
Slider	134	407	0
Special Highway/Gasoline Tax	4,237	3,940	3,770
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds	95	100	100
Miscellaneous	388		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	165,379	196,868	20,788
Resources Available:	167,721	199,624	40,912
Expenditures:			
Officers Pay	5,625	4,400	4,400
Salaries & Wages	42,950	38,000	38,500
Employee Benefits	3,285	15,100	15,100
Road Maintenance	26,408	30,000	30,000
Road Materials	64,697	63,000	86,450
Equipment		29,000	29,000
Insurance	9,069		
Transfer to Special Machinery	12,931		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	164,965	179,500	203,450
Unencumbered Cash Balance Dec 31	2,756	20,124	xxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 165,965		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	203,450
Possible Cash Violation for 2008:		Tax Required	162,538
	Delinquency Computation % Rate	2.000%	3,251
	Amount of 2009 Ad Valorem Tax		165,789

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		0
Transfers from:		
Road Fund	NR	12,931
	NR	
Interest on Idle Funds	U20	0
Other	U99	
Resources Available:		12,931
Total Expenditures	F44	10,000
Unencumbered Cash Balance, Dec 31	W61	2,931

NOTICE OF BUDGET HEARING

2010

The governing body of
Empire Township
McPherson County

will meet on the 26th of August 2009, at 7:30 p.m., at the Galva Community Center, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Galva Community Center.
and will be available at this hearing.

BUDGET SUMMARY

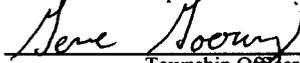
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	472		1,493		1,766		
Bond & Interest							
Road	164,965	21.415	179,500	21.424	203,450	165,789	21.426
Noxious Weed							
Special Machinery	10,000						
Totals	175,437	21.415	180,993	21.424	205,216	165,789	21.426
Less: Transfers	0		0		0		
Net Expenditure	175,437		180,993		205,216		
Total Tax Levied	147,423		179,721		165,789		
Total Assessed Valuation	8,419,103		8,389,072		13,177,694		
Township Assessed Valuation Only					7,737,742		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

NOTICE OF BUDGET HEARING

The governing body of
McPherson County

will meet on the 25th day of August 2009, at 7:30 p.m. at
the Galva Community Center, Galva, KS for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Galva Community Center
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2009 budget. Estimated Tax Rates are subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008	Actual Tax Rate*	Current Year Estimate 2009	Actual Tax Rate*	Proposed Budget 2010		Est. Tax Rate*
	Expenditures		Expenditures		Expenditures	Amount of 2008 Ad Valorem Tax	
General	472		1,493		1,766		
Bond & Interest							
Road	164,966	21.415	179,500	21.424	203,450	165,789	21.426
Noxious Weed							
Special Machinery	10,000						
Totals	175,437	21.415	180,993	21.424	205,216	165,789	21.426
Less: Transfers	0		0		0		
Net Expenditures	175,437		180,993		205,216		
Total Tax Levied	147,423		179,721		165,789		
Total Assessed Valuation	8,419,103		8,389,072		13,177,694		
Township Assessed Valuation Only					7,737,742		
Outstanding Indebtedness, Jan. 1							
	2007	2008	2009				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.

Gene Goering
Township Officer

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This copy made by me from the original Affidavit of Publication, which is on file in my office.

Sharon R. Meyer

McPherson County Clerk