

2010

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Eudora Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	175,940	73,203	1,299	
Debt Service					
Road	68-518c	262,300	193,262	12.005	
Fire	80-1921	107,900	97,924	6.083	
Library	12-1220	112,025	99,828	1.772	
Special Machinery	7				
<b>Totals</b>	xxxxxx	658,165	464,217	21.159	
Budget Summary	9				
Neighborhood Revitalization Resolution	10	Is a Resolution required? Yes			
Final Assessed Valuation:	County Clerk's Use Only				
Eudora Township	16,097,828				
Eudora City	40,243,672				
0					
Total Assesed Valuation	56,341,500 0				

November 1st Valuation

*Alan L. ...*

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

Attest: Dec. 1st, 2009  
*Jamie Shew*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_



Eudora Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>433,846</u> ✓
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>433,846</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	451,070 ✓
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	1,747,690 ✓
5b. Personal Property 2008	- _____	2,075,665 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ _____	309,820 ✓
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>760,890</u>
8. Total Estimated Valuation July 1, 2009	_____	56,309,815 ✓
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>55,548,925</u>
10. Factor for Increase (7 divided by 9)		<u>0.01370</u>
11. Amount of Increase (10 times 3)	+ \$	<u>5,943</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>439,789</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>439,789</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Eudora Township  
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Grader	7/1/07	60	4.85	126,983	108,544	18,157	18,157
<b>Total</b>					<b>108,544</b>	<b>18,157</b>	<b>18,157</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eudora Township

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	71,607	87,612	93,355
Receipts:			
Ad Valorem Tax	60,440	60,373	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	726	500	500
Motor Vehicle Tax	8,035	8,404	7,683
Recreational Vehicle Tax	94	138	89
16/20 M Vehicle Tax	96	105	110
LAVTR	0	0	0
Slider	140	73	0
Gross Earnings (Intangibles) Tax			0
Douglas County Reimb for Polling Place	200		
Tubes & Refunds	4,634		
Interest on Idle Funds	1,252	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>75,617</b>	<b>70,593</b>	<b>9,382</b>
<b>Resources Available:</b>	<b>147,224</b>	<b>158,205</b>	<b>102,737</b>
Expenditures:			
Officers Pay	2,125	2,200	2,300
Salaries & Wages			
Employee Benefits	14,225	15,000	16,000
Supplies	17,468	20,000	122,290
Equipment	5,719	6,000	11,500
Buildings Maintenance	6,964	7,500	8,500
Insurance	3,883	4,200	4,600
Fireman Meeting & Mileage	590	750	750
Hired Services	8,638	9,200	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>59,612</b>	<b>64,850</b>	<b>175,940</b>
Unencumbered Cash Balance Dec 31	87,612	93,355	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	139,242	131,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Eudora Township

2010

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	33,908	17,322	21,067
Receipts:			
Ad Valorem Tax	183,818	196,370	xxxxxxxxxxxxxx
Delinquent Tax	1,625	900	900
Motor Vehicle Tax	22,383	23,234	22,246
Recreational Vehicle Tax	431	415	423
16/20M Vehicle Tax	777	828	860
Slider	1,492	366	0
Special Highway/Gasoline Tax	25,667	23,000	23,542
SPCC Correction Payment		13,621	
Douglas County Dust Palliative Reimbursement	4,736	4,019	
Tubes & Refunds	204		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>241,133</b>	<b>262,753</b>	<b>47,971</b>
<b>Resources Available:</b>	<b>275,041</b>	<b>280,075</b>	<b>69,038</b>
Expenditures:			
Officers Pay	0		
Salaries & Wages	37,393	40,000	40,000
Employee Benefits	1,069	1,500	1,800
Supplies & Repairs	34,164	40,000	42,000
Road Materials	113,169	120,000	120,000
Equipment			
Hesper Heights Payment 2006 & 2007	35,653	20,308	21,000
Equipment Payment	28,317	29,000	29,000
Insurance	7,954	8,200	8,500
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>257,719</b>	<b>259,008</b>	<b>262,300</b>
Unencumbered Cash Balance Dec 31	17,322	21,067	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	289,806	275,050	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	99,317
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>99,317</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>99,317</b>

Eudora Township

2010

FUND PAGE

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	24,371	14,446	0
Receipts:			
Ad Valorem Tax	79,071	80,330	xxxxxxxxxxxxxxx
Delinquent Tax	636	350	350
Motor Vehicle Tax	9,014	9,994	9,101
Recreational Vehicle Tax	173	178	173
16/20 M Vehicle Tax	304	336	352
Slider	642	341	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>89,840</b>	<b>91,529</b>	<b>9,976</b>
<b>Resources Available:</b>	<b>114,211</b>	<b>105,975</b>	<b>9,976</b>
Expenditures:			
Salaries & Wages	1,131	1,300	1,300
Firemen Meeting & Mileage	10,020	11,000	11,000
Equipment	47,513	49,000	50,000
Utilities	1,099	1,300	1,300
Insurance	7,145	7,300	7,300
Supplies & Repairs	32,857	36,075	37,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>99,765</b>	<b>105,975</b>	<b>107,900</b>
Unencumbered Cash Balance Dec 31	14,446	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	105,010	125,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,804	5,803	0
Receipts:			
Ad Valorem Tax	90,548	88,096	xxxxxxxxxxxxxxx
Delinquent Tax	1,144	800	700
Motor Vehicle Tax	12,255	12,588	11,208
Recreational Vehicle Tax	143	140	130
16/20M Vehicle Tax	140	145	159
Slider	209	106	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>104,439</b>	<b>101,875</b>	<b>12,197</b>
<b>Resources Available:</b>	<b>110,243</b>	<b>107,678</b>	<b>12,197</b>
Expenditures:			
Eudora Library Treasurer	104,440	107,678	112,025
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>104,440</b>	<b>107,678</b>	<b>112,025</b>
Unencumbered Cash Balance Dec 31	5,803	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	105,925	109,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Eudora Township  
Douglas County

will meet on the 7th day of August, 2009, at 7:00 p.m., at the Eudora Township Fire Station - 310 W 20th, Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	59,612	1.084	64,850	1.081	175,940	73,203	1.300
Debt Service							
Road	257,719	11.589	259,008	12.396	262,300	193,262	12.024
Fire	99,765	4.985	105,975	5.071	107,900	97,924	6.093
Library	104,440	1.624	107,678	1.577	112,025	99,828	1.773
Special Machinery							
Totals	521,536	19.282	537,511	20.125	658,165	464,217	21.190
Less: Transfers	0		0		0		
Net Expenditure	521,536		537,511		658,165		
Total Tax Levied	419,905		433,846		xxxxxxxxxxxxxxx		
Total Assessed Valuation	56,921,891		56,996,731		56,309,815		
Township Assessed Valuation Only					16,072,638		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	101,985	130,584	108,544
Total	101,985	130,584	108,544

\*Tax rates are expressed in mills.

Glen Grosdidier - Treasurer  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Eudora Township with respect to financing the 2010 annual budget for Eudora Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Eudora Township budget exceed the amount levied to finance the 2009 Eudora Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Eudora Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Eudora Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Eudora Township budget as defined above.

Adopted this 15 day of July, 2009 by the Eudora Township Board, Douglas County, Kansas.

Eudora Township Board

\_\_\_\_\_  
, Trustee

*Alan C. Leonard*  
\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

**EUDORA PUBLIC LIBRARY  
2010 PROPOSED OPERATING BUDGET**

Estimated IncomeTaxes

Ad Valorem Tax  
Motor Vehicle Tax  
R/V Tax  
16-20 M Tax

112,025Miscellaneous Income

Copier & Fax           700  
Memorial/Donation     50  
Interest                 300  
Other                     300

1,350Grants

NEKLS (All Types)     16,525  
State Aid               4,500  
E-Rate Refunds         700  
Other                    2,000

23,725TOTAL INCOME137,100Estimated ExpensesSalaries85,000Benefits

ER Soc. Sec.  
ER Medicare  
Work Comp.

UtilitiesElec, water, sewage, gas 4,200Telephone1,500Insurance4,000Contractual Services2,500Supplies & Services3,500Collection Development21,000Maintenance2,000Equipment Replacement4,000Continuing Education1,000Professional Dues400Technology5,000Facilities Planning1,500Programming1,500TOTAL EXPENSES137,100\*Capital Improvement Fund72,244.16

\* As of 4/01/2009

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Eudora News, Thursday, July 23, 2009)

Erika Gray of the Legal Dept. of the Eudora News being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a weekly basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Eudora News

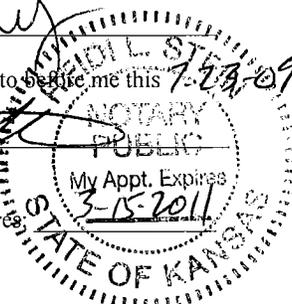
Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Eudora in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/23/2009 with publications being made on the following dates:

07/23/2009

*Erika Gray*

Subscribed and sworn to before me this 7-23-09  
*[Signature]*  
Notary Public



My Appointment expires:

Publication Charges	\$69.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$69.00

## NOTICE OF BUDGET HEARING

The governing body of  
Eudora Township  
Douglas County  
will meet on the 7th day of August, 2009, at 7:00 p.m., at the Eudora Township Fire Station, 310 W. 20th, Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

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	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	59,612	1.084	64,850	1.081	175,940	73,203	1.300
Debt Service							
Road	257,719	11.589	259,008	12.396	262,300	193,262	12.024
Fire	99,765	4.985	105,975	5.071	107,900	97,924	6.093
Library	104,440	1.624	107,678	1.577	112,025	99,828	1.773
Special Machinery							
Totals	521,536	19.282	537,511	20.125	658,165	464,217	21.190
Less: Transfers	0		0		0		
Net Expenditure	521,536		537,511		658,165		
Total Tax Levied	419,905		433,846		xxxxxxx		
Total Assessed Valuation	56,921,891		56,996,731		56,309,815		
Township Assessed Valuation Only					16,072,638		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	101,985		130,584		108,544		
Total	101,985		130,584		108,544		

\*Tax rates are expressed in mills.

Glen Grosdiedler, Treasurer  
Township Officer