



**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ <u>58,223</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>58,223</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>5,348</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>176,342</u>
5b. Personal Property 2008	- <u>159,363</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,979</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>2,360</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>24,687</u>
8. Total Estimated Valuation July 1,2009	<u>2,444,556</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,419,869</u>
10. Factor for Increase (7 divided by 9)	<u>0.01020</u>
11. Amount of Increase (10 times 3)	+ \$ <u>594</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>58,817</u></u></b>
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>58,817</u></u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Creek Township

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	54,650	5,112	52	474	0
Cemetery	3,573	334	3	31	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>58,223</b>	<b>5,446</b>	<b>55</b>	<b>505</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 5,446

County Treasurer's Recreational Vehicle Estimate 55

County Treasurer's 16/20M Vehicle Estimate 505

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09354

Recreational Vehicle Factor 0.00094

16/20M Vehicle Factor 0.00867

Slider Factor 0.00000

Gypsum Creek Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	154	1,017	148
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,373	2,100	2,950
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds	169	85	45
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,542</b>	<b>2,185</b>	<b>2,995</b>
<b>Resources Available:</b>	<b>2,696</b>	<b>3,202</b>	<b>3,143</b>
Expenditures:			
Officers Pay	1,190	1,440	1,440
Salaries & Wages	0	0	
Employee Benefits	0	15	15
Supplies	489	60	60
Equipment			
Buildings Maintenance			
Insurance	0	1,539	1,628
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,679</b>	<b>3,054</b>	<b>3,143</b>
Unencumbered Cash Balance Dec 31	1,017	148	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	1,800	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	3,143
Possible Cash Violation for 2008:		Tax Required	0
Delinquency Computation % Rate		2.000%	0
Amount of 2009 Ad Valorem Tax			0

Gypsum Creek Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,005	3,321	44
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxxxx
<b>Receipts:</b>			
Ad Valorem Tax	45,844	53,678	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,042	200	200
Motor Vehicle Tax	4,132	4,700	5,112
Recreational Vehicle Tax	38	49	52
16/20M Vehicle Tax	448	447	474
Slider		189	0
Special Highway/Gasoline Tax	3,721	3,460	3,312
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Reimb & Surplus Property	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,225</b>	<b>62,723</b>	<b>9,150</b>
<b>Resources Available:</b>	<b>56,230</b>	<b>66,044</b>	<b>9,194</b>
<b>Expenditures:</b>			
Officers Pay	510	1,600	1,600
Salaries & Wages	8,720	10,000	10,000
Employee Benefits	574	1,000	1,000
Road Maintenance	9,413	15,000	14,000
Road Materials	22,135	27,000	23,400
Equipment		10,000	10,500
Insurance	3,257	1,400	0
Transfer to Special Machinery	8,300		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>52,909</b>	<b>66,000</b>	<b>60,500</b>
Unencumbered Cash Balance Dec 31	3,321	44	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 53,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	60,500
Possible Cash Violation for 2008:		Tax Required	51,306
	Delinquency Computation % Rate	2.000%	1,026
	Amount of 2009 Ad Valorem Tax		52,332

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		33,061
Transfers from:		
Road Fund	NR	8,300
	NR	
Interest on Idle Funds	U20	2,447
Other	U99	0
<b>Resources Available:</b>		<b>43,808</b>
<b>Total Expenditures</b>	F44	
<b>Unencumbered Cash Balance, Dec 31</b>	W61	<b>43,808</b>

Gypsum Creek Township  
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Cemetery			
Unencumbered Cash Balance January 1	168	1,497	1,517
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	2,976	3,503	xxxxxxxxxxxxxxxx
Delinquent Tax	66	30	30
Motor Vehicle Tax	254	305	334
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	34	29	31
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Lot Sales	1,489	100	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,821</b>	<b>3,970</b>	<b>1,198</b>
<b>Resources Available:</b>	<b>4,989</b>	<b>5,467</b>	<b>2,715</b>
Expenditures:			
Salaries & Wages	1,615	1,500	1,500
Employee Benefits	212	50	50
Operating Exp	1,665	2,400	2,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,492</b>	<b>3,950</b>	<b>3,950</b>
Unencumbered Cash Balance Dec 31	1,497	1,517	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 3,500		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	3,950
Possible Cash Violation for 2008:		Tax Required	1,235
		Delinquency Computation % Rate 2.000%	25
		Amount of 2009 Ad Valorem Tax	1,260

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0		Non-appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate 2.000%	0
		Amount of 2009 Ad Valorem Tax	0

Gypsum Creek Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Cemetery Capital Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,504	3,504	3,504
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,504</b>	<b>3,504</b>	<b>3,504</b>
Expenditures:			
Capital Equip	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	3,504	3,504	3,504

08 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
**Gypsum Creek Township**  
**McPherson County**

will meet on the 20th day of August 2009, at 8:00 p.m., at 208 N. Main, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

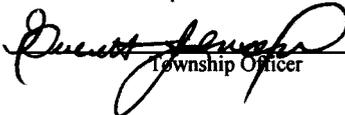
Detailed budget information is available at 208 N. Main, Roxbury, KS  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,679		3,054		3,143		
Bond & Interest							
Road	52,909	18.768	66,000	18.732	60,500	52,332	21.408
Cemetery	3,492	1.218	3,950	1.225	3,950	1,260	0.515
Cemetery Capital Reserve							
Special Machinery							
Totals	58,080	19.986	73,004	19.957	67,593	53,592	21.923
Less: Transfers	0		0		0		
Net Expenditure	58,080		73,004		67,593		
Total Tax Levied	49,685		58,223		53,592		
Assessed Valuation:							
Township	2,486,117		2,917,472		2,444,556		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

*Cynthia L. Opat*, being first duly sworn,  
deposes and says: That *John T. Marshall* is  
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas,  
and published in and of general circulation in  
McPherson County, Kansas, with a general paid cir-  
culation on a yearly basis in McPherson County,  
Kansas, and that said newspaper is not a trade, reli-  
gious or fraternal publication.

Said newspaper is a weekly published at least  
weekly 50 times a year; has been so published con-  
tinuously and uninterruptedly in said county and state  
for a period of more than five years prior to the first  
publication of said notice; and has been admitted at  
the post office of Lindsborg, in said County, as second  
class matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for consecutive weeks, the first publi-  
cation thereof being made as aforesaid on the  
..... day of *August* 20*09*, with subse-  
quent publications being made on the following dates:

....., 20...., 20....  
....., 20...., 20....  
....., 20...., 20....

*John T. Marshall*

Scribed and sworn to before me this *20* day  
of *August*, 20*09*.

*Cynthia L. Opat* Notary Public

My commission expires: *May 23, 2011*

Printer's fee \$ *143.00*

Additional copies \$ .....

