

Harper Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>35,289</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>35,289</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>7,360</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>108,876</u>	
5b. Personal Property 2008	- <u>94,266</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,610</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>49,840</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,810</u>	
8. Total Estimated Valuation July 1, 2009	<u>2,362,475</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,290,665</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03135</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,106</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>36,395</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>36,395</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harper Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General		0	0	0
Bond & Interest		0	0	0
Road	32,994	3,554	110	321
Cemetery	2,295	247	8	22
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	35,289	3,801	118	343

County Treasurer's Motor Vehicle Estimate 3,801

County Treasurer's Recreational Vehicle Estimate 118

County Treasurer's 16/20M Vehicle Estimate 343

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10771

Recreational Vehicle Factor 0.00334

16/20M Vehicle Factor 0.00972

Slider Factor 0.00000

Harper Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	93	93
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,822	3,500	3,500
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,822	3,500	3,500
Resources Available:	3,822	3,593	3,593
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	578	1,015	800
Supplies	354	85	100
Equipment			
Buildings Maintenance			
Insurance	185		
Transfer to Road Fund	2,612	2,400	2,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,729	3,500	3,500
Unencumbered Cash Balance Dec 31	93	93	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	3,800	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	3,500
Possible Cash Violation for 2008:		Tax Required	0
Delinquency Computation % Rate		2.000%	0
Amount of 2009 Ad Valorem Tax			0

Harper Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,278	19,047	9,996
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	32,321	32,347	XXXXXXXXXXXXXXXXXX
Delinquent Tax	438	200	175
Motor Vehicle Tax	3,287	2,918	3,554
Recreational Vehicle Tax	103	86	110
16/20M Vehicle Tax	202	185	321
Slider	221	172	0
Special Highway/Gasoline Tax	3,592	3,341	3,197
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Transfer from General	2,612	2,400	2,600
Insurance Reimb.	1,656		
FEMA	7,341		
Interest on Idle Funds	100		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,873	41,649	9,957
Resources Available:	57,151	60,696	19,953
Expenditures:			
Officers Pay	2,236	2,500	2,500
Salaries & Wages	0	2,000	2,000
Employee Benefits			
Road Maintenance	17,455	28,700	28,700
Road Materials	10,129	10,000	10,000
Equipment		5,000	8,500
Insurance	2,612	2,500	2,500
FEMA	-2,328		
Transfer to Special Machinery	8,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,104	50,700	54,200
Unencumbered Cash Balance Dec 31	19,047	9,996	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 39,098		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	54,200
Possible Cash Violation for 2008:		Tax Required	34,247
		Delinquency Computation % Rate 2.000%	685
		Amount of 2009 Ad Valorem Tax	34,932

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		39,704
Transfers from:		
Road Fund	NR	8,000
	NR	
Interest on Idle Funds	U20	893
Other	U99	
Resources Available:		48,597
Total Expenditures	F44	
Unencumbered Cash Balance, Dec 31	W61	48,597

Harper Township
FUND PAGE

2010

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	59	2,462	2,462
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	2,407	2,250	xxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	42	217	247
Recreational Vehicle Tax	1	6	8
16/20 M Vehicle Tax	0	14	22
Slider	16	13	0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,475	2,500	277
Resources Available:	2,534	4,962	2,739
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Labor	72	2,500	2,739
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	72	2,500	2,739
Unencumbered Cash Balance Dec 31	2,462	2,462	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 2,523		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	2,739
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate 2.000%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0		Non-appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate 2.000%	0
		Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2010

The governing body of
Harper Township
McPherson County

will meet on the 19th day of August 2009, at 8:00 p.m., at 2032 9th Ave, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the adjust of ad valorem tax.

Detailed budget information is available at 2032 9th Ave. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,739		3,500		3,500		
Bond & Interest							
Road	38,104	13.426	50,700	14.058	54,200	34,932	14.786
Cemetery	72	1.000	2,500	0.978	2,739		
Special Machinery							
Totals	41,905	14.426	56,700	15.036	60,439	34,932	14.786
Less: Transfers	2,612		2,400		2,612		
Net Expenditure	39,293		54,300		57,827		
Total Tax Levied	34,845		35,289		34,932		
Assessed Valuation:							
Township	2,415,542		2,347,035		2,362,475		
Outstanding Indebtedness:							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Alan A. Smith
Township Officer