

Hayes Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>81,599</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>81,599</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	52,210
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	135,633
5b. Personal Property 2008	- _____	127,900
5c. Increase in Personal Property (5a minus 5b)	+ _____	7,733
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	200,400
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>260,343</u>
8. Total Estimated Valuation July 1, 2009	_____	4,439,035
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,178,692</u>
10. Factor for Increase (7 divided by 9)		<u>0.06230</u>
11. Amount of Increase (10 times 3)	+ \$	<u>5,084</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>86,683</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>86,683</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,000	898	10	22	0
Bond & Interest		0	0	0	0
Road	71,599	6,428	69	158	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	81,599	7,326	79	180	0

County Treasurer's Motor Vehicle Estimate 7,326

County Treasurer's Recreational Vehicle Estimate 79

County Treasurer's 16/20M Vehicle Estimate 180

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08978

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.00221

Slider Factor 0.00000

Hayes Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	50	306	291
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	8,469	8,992	XXXXXXXXXXXXXXXXXX
Delinquent Tax	104	50	50
Motor Vehicle Tax	986	798	898
Recreational Vehicle Tax	14	12	10
16/20 M Vehicle Tax	24	19	22
LAVTR			0
Slider	49	39	0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Insurance Refund	432		
Interest on Idle Funds	93	75	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,171	9,985	1,030
Resources Available:	10,221	10,291	1,321
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	232	600	600
Equipment			
Buildings Maintenance			
Insurance	5,583	3,800	3,800
Transfer to Special Machine Fund	3,500	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,915	10,000	10,000
Unencumbered Cash Balance Dec 31	306	291	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	10,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	10,000
Possible Cash Violation for 2008:		Tax Required	8,679
	Delinquency Computation % Rate	2.000%	174
	Amount of 2009 Ad Valorem Tax		8,853

Hayes Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	9,188	10,860	5,485
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	58,107	70,195	xxxxxxxxxxxxxxxx
Delinquent Tax	592	500	380
Motor Vehicle Tax	5,437	5,476	6,428
Recreational Vehicle Tax	79	80	69
16/20M Vehicle Tax	148	130	158
Slider	343	267	0
Special Highway/Gasoline Tax	4,126	3,837	3,342
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Insurance Claim	534		
Interest on Idle Funds			
Miscellaneous	18		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,384	80,485	10,377
Resources Available:	78,572	91,345	15,862
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	18,085	1,700	1,700
Employee Benefits	0	20	20
Road Maintenance	14,953	27,000	27,000
Road Materials	41,832	26,000	27,005
Equipment		29,700	28,900
FEMA	-8,598		
Transfer to Special Machinery	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,712	85,860	86,065
Unencumbered Cash Balance Dec 31	10,860	5,485	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 73,160		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	86,065
Possible Cash Violation for 2008:		Tax Required	70,203
	Delinquency Computation % Rate	2.000%	1,404
	Amount of 2009 Ad Valorem Tax		71,607

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		27,589
Transfers from:		
Road Fund	NR	0
General Fund	NR	3,500
Interest on Idle Funds	U20	327
Other	U99	
Resources Available:		31,416
Total Expenditures	F44	7,504
Unencumbered Cash Balance, Dec 31	W61	23,912

NOTICE OF BUDGET HEARING

The governing body of Hayes Township will meet on the 11th day of August 2009, at 8:00 p.m., at 149 Comanche Road, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 149 Comanche Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	9,915	2.306	10,000	2.058	10,000	8,853	1.994
Bond & Interest							
Road	67,712	15.822	85,860	16.066	86,065	71,607	16.131
Special Machinery	7,504						
Totals	85,131	18.128	95,860	18.124	96,065	80,460	18.125
Less: Transfers	3,500		5,000		5,000		
Net Expenditures	81,631		90,860		91,065		
Total Tax Levied	67,099		81,599		80,460		
Assessed Valuation: Township	3,701,610		4,456,664		4,439,035		

Outstanding Indebtedness,

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ellis Yoder
Township Officer

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Sharon R. Meyer