

Kanwaka Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>422,901</u> ✓
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>422,901</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,066,220</u> ✓	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>753,680</u> ✓	
5b. Personal Property 2008	- <u>719,635</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,045</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>108,815</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,209,080</u>	
8. Total Estimated Valuation July 1, 2009	<u>20,901,860</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,692,780</u>	
10. Factor for Increase (7 divided by 9)	<u>0.06140</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>25,965</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>448,866</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>448,866</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kanwaka Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	33,419	26,290	27,772
Receipts:			
Ad Valorem Tax	412,743	412,328	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,096	1,400	1,400
Motor Vehicle Tax	50,086	50,000	48,904
Recreational Vehicle Tax	637	650	640
16/20 M Vehicle Tax	1,204	1,200	1,377
LAVTR	0	0	0
Slider	3,286	4,557	0
Douglas County Dust Palliative Reimbursement	978	648	500
Township Hall Rent	575		0
Clinton Flood Control	703	600	600
Special City County Highway - Gas Tax	20,162	18,000	18,492
SPCC Correction Payment	0	10,699	0
Culverts & Tubes	666		
Refunds & Reimbursements	25		
Sale of Equipment	21,631		
Interest on Idle Funds	1,738	1,400	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	522,530	501,482	73,113
Resources Available:	555,949	527,772	100,885
Expenditures:			
Officers Pay	14,200	15,000	15,000
Salaries & Wages	69,815	72,000	76,000
Employee Benefits	36,966	40,000	44,000
Supplies	56,567	62,000	70,000
Equipment	36,761	40,000	45,000
Buildings Maintenance	14,180	15,000	15,000
Insurance	26,241	30,000	30,000
Road Materials	218,680	220,000	218,424
Hired Services	5,937	6,000	6,000
Equipment - 2008 Ford Chasis	50,312		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	529,659	500,000	519,424
Unencumbered Cash Balance Dec 31	26,290	27,772	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	507,118	525,255	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Kanwaka Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	19,659
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	275
Other	
Resources Available:	19,934
Total Expenditures	
Unencumbered Cash Balance, Dec 31	19,934

NOTICE OF BUDGET HEARING

2010

The governing body of
Kanwaka Township
Douglas County

will meet on the 11th day of August, 2009, at 7:30 p.m., at Kanwaka Township Hall - 776 Highway 40, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	529,659	20.026	500,000	20.024	519,424	418,539	20.024
Road							
Special Machinery							
Totals	529,659	20.026	500,000	20.024	519,424	418,539	20.024
Less: Transfers	0		0		0		
Net Expenditure	529,659		500,000		519,424		
Total Tax Levied	421,261		422,901		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,035,903		21,119,648		20,901,860		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Paul Studebaker - Treasurer
Township Officer

Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 30, 2009)

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2009 with publications being made on the following dates:

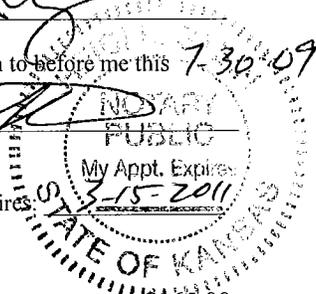
07/30/2009

Erika Gray

Subscribed and sworn to before me this 7-30-09

[Signature]
Notary Public

My Appointment expires: 3-15-2011



Publication Charges \$165.00
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$165.00

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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur	0		0		0		
Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Paul Studebaker - Treasurer
Township Officer