

Lecompton Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 265,425 ✓
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 265,425
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 40,900 ✓	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 470,410 ✓	
5b. Personal Property 2008	- 524,815 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ 8,840 ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	49,740	
8. Total Estimated Valuation July 1,2009	15,544,484 ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,494,744	
10. Factor for Increase (7 divided by 9)	0.00321	
11. Amount of Increase (10 times 3)		+ \$ 852
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 266,277
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		266,277

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	2008 Mill Levy	Allocation for Year 2010						Slider
		MVT - City	MVT - Twp	RVT - City	RVT - Twp	16/20M - City	16/20M Twp	
General	2.010	1,233	2,925	15	61	15	84	0
		0	0		0		0	0
Road	18.710	0	27,224		565		779	0
		0	0		0		0	0
		0	0	0	0	0	0	0
		0	0		0		0	0
		0	0		0		0	0
		0	0		0		0	0
		0	0		0		0	0
		0	0		0		0	0
		0	0		0		0	0
		0	0		0		0	0
Total	20.720	1,233	30,149	15	626	15	863	0

County Treasurer's Motor Vehicle Estimate - Twp 30,149
 County Treasurer's Motor Vehicle Estimate - City 1,233
 County Treasurer's Recreational Vehicle Estimate - Twp 626
 County Treasurer's Recreational Vehicle Estimate - City 15
 County Treasurer's 16/20M Vehicle Estimate - Twp 863
 County Treasurer's 16/20M Vehicle Estimate - City 15
 County Treasurer's Slider Estimate 0

Motor Vehicle Factor

1455.06757
613.43284

Recreational Vehicle Factor

30.21236
7.46269

16/20M Vehicle Factor

41.65058
7.46269

Slider Factor

0.00000

Lecompton Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	52,420 ✓	59,388	60,620
Receipts:			
Ad Valorem Tax	31,247	31,143	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	686	500	500
Motor Vehicle Tax	4,327	4,506 ✓	4,158 ✓
Recreational Vehicle Tax	80	90 ✓	76 ✓
16/20 M Vehicle Tax	91	108 ✓	99 ✓
LAVTR	0	0	0
Slider	193	255 ✓	0
Gross Earnings (Intangibles) Tax			0
Douglas County Dust Palliative Reimbursement	630	630 ✓	
Entrance Permits	300		
Refunds	1,493		
Interest on Idle Funds	3,509	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,556	40,232	7,833
Resources Available:	94,976	99,620	68,453
Expenditures:			
Officers Pay	4,588	5,000	5,000
Salaries & Wages			
Employee Benefits	10,234	11,000	12,000
Supplies	2,211	3,000	63,300
Equipment			
Buildings Maintenance	4,219	5,000	5,000
Insurance	14,336	15,000	15,000
Fireman Meeting & Mileage			
Hired Services			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,588	39,000	100,300
Unencumbered Cash Balance Dec 31	59,388	60,620	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	64,350	93,700 ✓	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Lecompton Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	9,384	76,524	98,388
Receipts:			
Ad Valorem Tax	225,200	230,301	xxxxxxxxxxxxxx
Delinquent Tax	5,053	3,000	3,000
Motor Vehicle Tax	27,737	29,022	27,224
Recreational Vehicle Tax	585	676	565
16/20M Vehicle Tax	709	841	779
Slider	1,750	2,372	0
Special Highway/Gasoline Tax	22,335	21,000	20,485
SPCC Correction Payment		11,852	
Sale of rock	194		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	283,563	299,064	52,053
Resources Available:	292,947	375,588	150,441
Expenditures:			
Officers Pay	4,110	4,200	4,500
Salaries & Wages	37,433	39,000	42,000
Employee Benefits	2,606	3,000	3,500
Supplies & Repairs	52,207	60,000	80,000
Road Materials	108,955	160,000	180,000
Maintenance Agreement Martin Tractor	4,422	4,500	5,000
Insurance	1,352	1,500	2,000
Hired Services	2,338	5,000	60,000
Payment to AT&T for damage	3,000		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	216,423	277,200	377,000
Unencumbered Cash Balance Dec 31	76,524	98,388	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	299,517	287,186	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2010

The governing body of
Lecompton Township
Douglas County

will meet on the 10 day of August, 2009, at 4:00 p.m., at Lecompton Township Hall - 320 East Woodson, Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	35,588	2.040	39,000	2.010	100,300	31,847	2.049
Debt Service							
Road	216,423	18.510	277,200	18.710	377,000	226,559	18.368
Special Machinery							
Totals	252,011	20.550	316,200	20.720	477,300	258,406	20.417
Less: Transfers	0		0		0		
Net Expenditure	252,011		316,200		477,300		
Total Tax Levied	258,332		265,425		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,487,387		15,728,293		15,544,484		
Township Assessed Valuation Only					12,334,363		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	114,638	0	0
Total	114,638	0	0

*Tax rates are expressed in mills.

Bill Leslie - Treasurer
Township Officer

Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 30, 2009)

STATE OF KANSAS
Douglas County

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2009 with publications being made on the following dates:

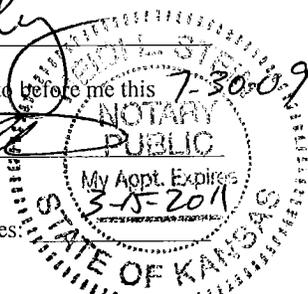
07/30/2009

Erika Gray

Subscribed and sworn to before me this 7-30-09

[Signature]
Notary Public

My Appointment expires:



Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30

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Township Assessed Valuation Only					12,334,363		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	114,638		0		0		
Total	114,638		0		0		

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Bill Leslie - Treasurer
Township Officer