

Lone Tree Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>90,222</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>90,222</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	158,432
5b. Personal Property 2008	- _____	145,194
5c. Increase in Personal Property (5a minus 5b)	+ _____	13,238
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	124,120
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>137,358</u>
8. Total Estimated Valuation July 1,2009	_____	4,656,622
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,519,264</u>
10. Factor for Increase (7 divided by 9)		<u>0.03039</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,742</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>92,964</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>92,964</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lone Tree Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	87,112	11,700	279	286	0
Noxious Weed	3,110	418	10	10	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	90,222	12,118	289	296	0

County Treasurer's Motor Vehicle Estimate 12,118

County Treasurer's Recreational Vehicle Estimate 289

County Treasurer's 16/20M Vehicle Estimate 296

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13431

Recreational Vehicle Factor 0.00320

16/20M Vehicle Factor 0.00328

Slider Factor 0.00000

Lone Tree Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,785	2,871	863
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,615	2,100	2,137
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,615	2,100	2,137
Resources Available:	4,400	4,971	3,000
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		300	300
Supplies	309		
Equipment			
Buildings Maintenance			
Insurance	1,220	2,808	1,337
Contractual	0	1,000	1,363
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,529	4,108	3,000
Unencumbered Cash Balance Dec 31	2,871	863	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	3,027	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	3,000
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

Lone Tree Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	35,236	18,233	9,077
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	71,258	85,404	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,593	4,700	700
Motor Vehicle Tax	9,840	9,103	11,700
Recreational Vehicle Tax	254	324	279
16/20M Vehicle Tax	344	360	286
Slider	711	553	0
Special Highway/Gasoline Tax	3,779	5,250	3,362
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FEMA	0	0	
Interest on Idle Funds	838	700	
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,617	106,394	16,327
Resources Available:	123,853	124,627	25,404
Expenditures:			
Officers Pay	2,760	3,000	3,000
Salaries & Wages	7,029	13,000	13,000
Employee Benefits	536	2,550	2,550
Road Maintenance	40,791	18,000	18,000
Road Materials	64,176	58,000	56,000
Equipment	0	21,000	18,650
FEMA	-13,761		
Insurance	4,089		
Transfer to Special Machinery			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105,620	115,550	111,200
Unencumbered Cash Balance Dec 31	18,233	9,077	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 124,321		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	111,200
Possible Cash Violation for 2008:		Tax Required	85,796
		Delinquency Computation % Rate 2.000%	1,716
		Amount of 2009 Ad Valorem Tax	87,512

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		36,998
Transfers from:		
Road Fund	NR	0
	NR	
Interest on Idle Funds	U20	308
Other	U99	
Resources Available:		37,306
Total Expenditures	F44	34,762
Unencumbered Cash Balance, Dec 31	W61	2,544

Lone Tree Township
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Noxious Weed			
Unencumbered Cash Balance January 1	893	3,282	2,885
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	2,031	3,049	xxxxxxxxxxxxxxx
Delinquent Tax	37	10	
Motor Vehicle Tax	334	259	418
Recreational Vehicle Tax	10	9	10
16/20 M Vehicle Tax	0	10	10
Slider	20	16	0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,432	3,353	438
Resources Available:	3,325	6,635	3,323
Expenditures:			
Salaries & Wages			
Employee Benefits			
Chemicals	43	3,750	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43	3,750	6,000
Unencumbered Cash Balance Dec 31	3,282	2,885	xxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 3,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		6,000
Possible Cash Violation for 2008:	Tax Required		2,677
	Delinquency Computation % Rate 2.000%		54
	Amount of 2009 Ad Valorem Tax		2,731

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0	Non-appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		0
Possible Cash Violation for 2008:	Tax Required		0
	Delinquency Computation % Rate 2.000%		0
	Amount of 2009 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

2010

The governing body of
Lone Tree Township
McPherson County

will meet on the 19th day of August 2009, at 7:00 p.m., at 892 Raccoon Trail, McPherson County, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

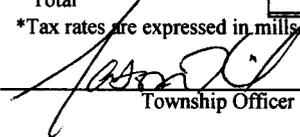
Detailed budget information is available at 892 Raccoon Trail and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,529		4,108		3,000		
Bond & Interest							
Road	105,620	16.140	115,550	18.227	111,200	87,512	18.793
Noxious Weed	43	0.460	3,750	0.651	6,000	2,731	0.586
Special Machinery	34,762						
Totals	141,954	16.600	123,408	18.878	120,200	90,243	19.379
Less: Transfers	0		0		0		
Net Expenditure	141,954		123,408		120,200		
Total Tax Levied	74,137		90,222		90,243		
Assessed Valuation:							
Township	4,466,460		4,779,447		4,656,622		
Outstanding Indebtedness, Jan 1							
	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


Township Officer

McPHERSON COUNTY PUBLIC NOTICE

Published in The Ledger Aug. 6, 2009

NOTICE OF BUDGET HEARING

2010

The governing body of
McPherson Township
McPherson County

will meet on the 19th day of August 2009, at 7:00 p.m., at 892 Raccoon Trail, McPherson County, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 892 Raccoon Trail and will be available at this hearing.

BUDGET SUMMARY

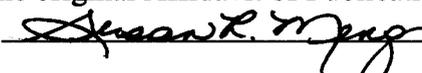
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	1,527		4,108		3,000		
Bond & Interest							
Road	103,430	16.148	115,350	18.227	111,200	87,312	18.793
Neelata Ward	83	0.468	3,730	0.691	6,000	2,731	0.386
Special Machinery	24,162						
Total	141,954	16.600	123,408	18.878	120,200	90,243	19.379
Less: Transfers	0		0		0		
Net Expenditures	141,954		123,408		120,200		
TOTAL Tax Levied	74,137		78,232		90,243		
Assessed Valuation:							
Township	4,468,480		4,712,457		4,696,623		
Outstanding Indebtedness:							
Jan 1	2007		2008		2009		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pk Prins	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


 Township Officer

This copy made by me from the original Affidavit of Publication, which is on file in my office.

 McPherson County Clerk