

**CERTIFICATE**

2010

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Marion Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u> <u>K.S.A.</u>					
General	79-1962	6	135,236	116,378	10,976
Road		7	196,500	139,877	13,192
Special Machinery		7			
<b>Totals</b>		xxxxxx	331,736	256,254	24,168
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only		10,602,909		
Township	November 1st Valuation				

*[Handwritten Signature]* trustee

State Use Only  
Received  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_  
Address: \_\_\_\_\_

Assisted by: \_\_\_\_\_

Attest: *[Signature]* Dec. 12 2009

*[Signature]*  
County Clerk

\_\_\_\_\_ Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_



**Marion Township**

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>256,519 ✓</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>256,519</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	157,510 ✓
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	264,150 ✓
5b. Personal Property 2008	- _____	312,330 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ _____	164,420 ✓
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>321,930</u>
8. Total Estimated Valuation July 1,2009	_____	10,577,654 ✓
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>10,255,724</u>
10. Factor for Increase (7 divided by 9)		<u>0.03139</u>
11. Amount of Increase (10 times 3)	+ \$	<u>8,052</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>264,571</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>264,571</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marion Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	119,037	12,576	317	665	0
Bond & Interest	0	0	0	0	0
Road	137,482	14,524	366	768	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	256,519	27,100	683	1,433	0

County Treasurer's Motor Vehicle Estimate 27,100

County Treasurer's Recreational Vehicle Estimate 683

County Treasurer's 16/20M Vehicle Estimate 1,433

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10565

Recreational Vehicle Factor 0.00266

16/20M Vehicle Factor 0.00559

Slider Factor 0.00000





Marion Township

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	16,098	190	0
Receipts:			
Ad Valorem Tax	113,791	116,656	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,375	1,200	1,200
Motor Vehicle Tax	12,609	13,000	12,576
Recreational Vehicle Tax	333	350	317
16/20 M Vehicle Tax	725	700	665
LAVTR	0	0	0
Slider	13,273	5,122	0
			0
Gross Earnings (Intangibles) Tax			0
Clinton Flood Control	105	100	100
	0		0
Culverts & Tubes	125		
Refunds & Reimbursements			
Interest on Idle Funds	4,451	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>146,787</b>	<b>141,128</b>	<b>18,858</b>
<b>Resources Available:</b>	<b>162,885</b>	<b>141,318</b>	<b>18,858</b>
Expenditures:			
Officers Pay	2,050	2,100	2,100
Salaries & Wages	59,223	62,000	62,000
Employee Benefits	28,924	30,000	30,000
Supplies	35,877	27,718	21,636
Equipment			
Buildings Maintenance	4,735	5,000	5,000
Insurance	3,791	4,000	4,000
Road Materials	27,795	10,000	10,000
Hired Services	300	500	500
Grader Payments			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>162,695</b>	<b>141,318</b>	<b>135,236</b>
Unencumbered Cash Balance Dec 31	190	0	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	186,633	153,669	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Marion Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	3,421	5,072
Receipts:			
Ad Valorem Tax	128,651	134,732	xxxxxxxxxxxxxxxx
Delinquent Tax	1,462	1,200	1,200
Motor Vehicle Tax	13,030	14,700	14,524
Recreational Vehicle Tax	343	400	366
16/20M Vehicle Tax	791	800	768
Slider	15,006	5,915	0
Special Highway/Gasoline Tax	37,825	30,324	34,693
SPCC Correction Payment		20,072	
Douglas County Dust Palliative Reimbursement	2,046	1,940	
Tubes & Culverts	2,206		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>201,360</b>	<b>210,083</b>	<b>51,551</b>
<b>Resources Available:</b>	<b>201,360</b>	<b>213,504</b>	<b>56,623</b>
Expenditures:			
Officers Pay	1,350	1,500	1,500
Salaries & Wages	22,889	25,000	28,000
Employee Benefits	0		
Supplies & Repairs	39,712	65,932	65,000
Road Materials	78,590	100,000	85,000
Equipment			
Utilities	1,760	2,000	2,500
Insurance	13,967	14,000	14,500
New Truck	29,718		
Transfer to Special Machinery	9,953		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>197,939</b>	<b>208,432</b>	<b>196,500</b>
Unencumbered Cash Balance Dec 31	3,421	5,072	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	196,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	70,424
Transfers from:	
Road Fund	9,953
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>80,377</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>80,377</b>

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Marion Township  
Douglas County

will meet on the 3rd day of August, 2009, at 6:30 p.m., at Marion Township Hall - 501 E 300 Road, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	162,695	10.912	141,318	11.242	135,236	116,378	11.002
Road	197,939	12.337	208,432	12.984	196,500	139,877	13.224
Special Machinery							
Totals	360,634	23.249	349,750	24.226	331,736	256,254	24.226
Less: Transfers	9,953		0		0		
Net Expenditure	350,681		349,750		331,736		
Total Tax Levied	246,029		256,519		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,582,190		10,588,758		10,577,654		
Outstanding Indebtedness, Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

James Jolly - Treasurer  
Township Officer

# Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 22, 2009)

STATE OF KANSAS  
Douglas County

### NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of  
**Marion Township**  
**Douglas County**  
will meet on the 3rd day of August, 2009, at 6:30 p.m., at the Marion Township Hall, 501 E 300 Rd., Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

#### BUDGET SUMMARY

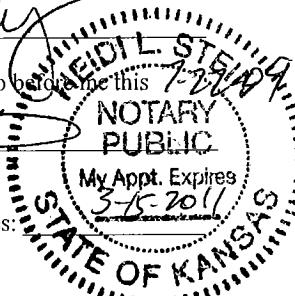
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	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
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Road	197,939	12.337	208,432	12.984	196,500	139,877	13.224
Special Machinery							
<b>Totals</b>	<b>360,634</b>	<b>23.249</b>	<b>349,750</b>	<b>24.226</b>	<b>331,736</b>	<b>256,254</b>	<b>24.226</b>
Less:							
Transfers	9,953		0		0		
Net Expenditure	350,681		349,750		331,736		
Total Tax Levied	246,029		256,519		xxxxxxx		
Assessed Valuation: Township	10,582,190		10,588,758		10,577,654		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur	0		0		0		
Princ	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/22/2009 with publications being made on the following dates:

07/22/2009


  
 Erika Gray  
 Notary Public  
 My Appointment expires:

\*Tax rates are expressed in mills.

James Jolly, Treasurer

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00