



McPherson Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>336,989</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>336,989</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>4,523,744</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>8,323,234</u>	
5b. Personal Property 2008	- <u>7,786,616</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>536,618</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>17,677,340</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>22,737,702</u>
8. Total Estimated Valuation July 1, 2009	<u>26,033,550</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,295,848</u>
10. Factor for Increase (7 divided by 9)		<u>6.89889</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,324,851</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>2,661,840</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>2,661,840</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

McPherson Township

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	230,777	9,967	286	482	0
Fire	106,212	4,587	131	222	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>336,989</b>	<b>14,554</b>	<b>417</b>	<b>704</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 14,554

County Treasurer's Recreational Vehicle Estimate 417

County Treasurer's 16/20M Vehicle Estimate 704

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04319

Recreational Vehicle Factor 0.00124

16/20M Vehicle Factor 0.00209

Slider Factor 0.00000



McPherson Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,160	6,558	6,908
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	6,346	9,010	8,683
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous	52		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,398</b>	<b>9,010</b>	<b>8,683</b>
<b>Resources Available:</b>	<b>10,558</b>	<b>15,568</b>	<b>15,591</b>
Expenditures:			
Officers Pay			
Salaries & Wages	0		
Employee Benefits	645		6,931
Supplies	1,702	250	250
Equipment			
Buildings Maintenance			
Insurance		8,410	8,410
Fire Contract	1,653		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,000</b>	<b>8,660</b>	<b>15,591</b>
Unencumbered Cash Balance Dec 31	6,558	6,908	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	4,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	15,591
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

McPherson Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	41,776	40,331	22,445
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
<b>Receipts:</b>			
Ad Valorem Tax	216,183	226,252	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,160	600	550
Motor Vehicle Tax	8,959	10,244	9,967
Recreational Vehicle Tax	253	309	286
16/20M Vehicle Tax	568	449	482
Slider	586	456	0
Special Highway/Gasoline Tax	3,176	2,954	2,826
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Reimb	9,213		
Interest on Idle Funds			
Miscellaneous	182		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>240,280</b>	<b>241,264</b>	<b>14,111</b>
<b>Resources Available:</b>	<b>282,056</b>	<b>281,595</b>	<b>36,556</b>
<b>Expenditures:</b>			
Officers Pay	6,600	6,400	6,400
Salaries & Wages	53,490	54,000	54,000
Employee Benefits	17,681	10,500	10,500
Road Maintenance	40,510	38,250	38,250
Road Materials	54,424	30,000	30,000
Equipment	6,921	120,000	98,500
Insurance	10,099		
Transfer to Special Machinery	52,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>241,725</b>	<b>259,150</b>	<b>237,650</b>
Unencumbered Cash Balance Dec 31	40,331	22,445	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 317,724		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	237,650
Possible Cash Violation for 2008:		Tax Required	201,094
	Delinquency Computation % Rate	2.000%	4,022
	Amount of 2009 Ad Valorem Tax		205,116

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		141,706
Transfers from:		
Road Fund	NR	52,000
	NR	
Interest on Idle Funds	U20	2,353
Other	U99	
<b>Resources Available:</b>		<b>196,059</b>
<b>Total Expenditures</b>	F44	<b>14,377</b>
<b>Unencumbered Cash Balance, Dec 31</b>	W61	<b>181,682</b>

McPherson Township  
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Fire			
Unencumbered Cash Balance January 1	0	0	3,500
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	105,133	104,129	xxxxxxxxxxxxxxxx
Delinquent Tax	561	300	300
Motor Vehicle Tax	4,352	4,981	4,587
Recreational Vehicle Tax	123	150	131
16/20 M Vehicle Tax	227	219	222
Slider	285	221	0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>110,681</b>	<b>110,000</b>	<b>5,240</b>
<b>Resources Available:</b>	<b>110,681</b>	<b>110,000</b>	<b>8,740</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
City Contract	110,681	106,500	113,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>110,681</b>	<b>106,500</b>	<b>113,000</b>
Unencumbered Cash Balance Dec 31	0	3,500	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 155,014	Non-Appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		113,000
Possible Cash Violation for 2008:	Tax Required		104,260
Delinquency Computation % Rate	2.000%		2,085
Amount of 2009 Ad Valorem Tax			106,345

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0	Non-appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		0
Possible Cash Violation for 2008:	Tax Required		0
Delinquency Computation % Rate	2.000%		0
Amount of 2009 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
McPherson Township  
McPherson County

will meet on the 25th day of August, 2009, at 7:00 p.m., at 1482 Mohawk Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1482 Mohawk Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,000		8,660		15,591		
Bond & Interest							
Road	241,725	8.355	259,150	8.190	237,650	205,116	7.879
Fire	110,681	4.063	106,500	3.769	113,000	106,345	4.085
Special Machinery	14,377						
Totals	370,783	12.418	374,310	11.959	366,241	311,461	11.964
Less: Transfers	0		0		0		
Net Expenditure	370,783		374,310		366,241		
Total Tax Levied	460,594		336,989		311,461		
Assessed Valuation:							
Township	37,094,443		28,180,583		26,033,550		
Outstanding indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Conrad S. Lundberg*  
Township Officer

**LEGAL PUBLICATION****LEGAL PUBLICATION****LEGAL PUBLICATION****NOTICE OF BUDGET HEARING**

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Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	
General	4,000		8,680		15,591		
Bond & Interest							
Road	241,725	8.355	259,150	8.190	237,650	205,116	7.679
Fire	110,661	4.063	106,500	3.789	113,000	106,345	4.085
Special Machinery	14,377						
Totals	370,783	12.416	374,310	11.959	366,241	311,461	11.964
Less: Transfers	0		0		0		
Net Expenditures	370,783		374,310		366,241		
Total Tax Levied	460,594		336,989		311,481		
Assessed Valuation Township	37,094,443		28,180,583		26,033,550		
<b>Outstanding Indebtedness,</b>							
Jan 1	2007	2008	2009				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

\*Tax rates are expressed in mills.

Candace S. Lundberg

Township Officer

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This copy made by me from the original Affidavit of Publication, which is on file in my office.

*Amanda R. Meyer*

McPherson County Clerk