



New Gottland Township

2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ <u>77,717</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>77,717</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>17,809</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>260,273</u>
5b. Personal Property 2008	- <u>204,620</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>55,653</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>457,060</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>530,522</u>
8. Total Estimated Valuation July 1, 2009	<u>6,202,758</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,672,236</u>
10. Factor for Increase (7 divided by 9)	<u>0.09353</u>
11. Amount of Increase (10 times 3)	+ \$ <u>7,269</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>84,986</u></b>
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>84,986</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Gottland Township

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	77,717	9,865	267	321	318
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>77,717</b>	<b>9,865</b>	<b>267</b>	<b>321</b>	<b>318</b>

County Treasurer's Motor Vehicle Estimate 9,865

County Treasurer's Recreational Vehicle Estimate 267

County Treasurer's 16/20M Vehicle Estimate 321

County Treasurer's Slider Estimate 318

Motor Vehicle Factor 0.12693

Recreational Vehicle Factor 0.00344

16/20M Vehicle Factor 0.00413

Slider Factor 0.00409



New Gottland Township  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	75	2,422	2,722
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,175	3,800	4,687
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,175</b>	<b>3,800</b>	<b>4,687</b>
<b>Resources Available:</b>	<b>4,250</b>	<b>6,222</b>	<b>7,409</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		400	400
Equipment			
Buildings Maintenance			
Insurance			3,909
Contractual	1,828	3,100	3,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,828</b>	<b>3,500</b>	<b>7,409</b>
Unencumbered Cash Balance Dec 31	2,422	2,722	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	4,649	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	7,409
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

New Gottland Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	14,353	14,449	2,199
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	72,023	76,193	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,181	600	600
Motor Vehicle Tax	8,651	9,085	9,865
Recreational Vehicle Tax	220	228	267
16/20M Vehicle Tax	367	343	321
Slider	319	361	318
Special Highway/Gasoline Tax	3,603	3,700	3,685
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FEMA	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,364</b>	<b>90,510</b>	<b>15,056</b>
<b>Resources Available:</b>	<b>100,717</b>	<b>104,959</b>	<b>17,255</b>
Expenditures:			
Officers Pay	5,441	5,000	5,000
Salaries & Wages	12,746	16,000	16,000
Employee Benefits	1,410	1,650	1,800
Road Maintenance	11,209	24,000	24,000
Road Materials	18,110	45,000	45,000
Equipment	32,399	6,910	0
Insurance	4,034	4,200	4,510
Transfer to Special Machinery	919		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>86,268</b>	<b>102,760</b>	<b>96,310</b>
Unencumbered Cash Balance Dec 31	14,449	2,199	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	86,268	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	96,310
Possible Cash Violation for 2008:		Tax Required	79,055
	Delinquency Computation % Rate	2.000%	1,581
	Amount of 2009 Ad Valorem Tax		80,636

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		2,270
Transfers from:		
Road Fund	NR	919
	NR	
Interest on Idle Funds	U20	0
Other	U99	
<b>Resources Available:</b>		<b>3,189</b>
<b>Total Expenditures</b>	F44	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	W61	<b>3,189</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
New Gottland Township  
McPherson County

will meet on the 24th day of August, 2009, at 7:00 p.m. at  
 1778 Pueblo Road, McPherson, KS for the purpose of hearing and answering objections of  
 taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1778 Pueblo Road  
 and will be available at this hearing:

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
 of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		Est. Tax Rate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	
General	1,828		3,500		7,409		
Bond & Interest							
Road	86,268	11.883	102,760	12.018	86,310	80,636	13.000
Special Machinery							
Totals	88,096	11.883	106,260	12.018	103,719	80,636	13.000
Less: Transfers	919		0		0		
Net Expenditures	87,177		106,260		103,719		
Total Tax Levied	72,712		77,717		80,636		
Assessed Valuation	6,118,956		6,466,940		6,202,758		

Outstanding indebtedness,  
 Jan. 1

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Larry Kavouras  
 Township Officer

Published in the McPherson Sentinel Tuesday, July 28, 2009

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This copy made by me from the original Affidavit of Publication, which is on file in my office.

*Shawn R. Meyer*

McPherson County Clerk