

2010

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Palmyra Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2010					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	138,400	86,377	1,400
Debt Service					
Road	68-518c	7	429,000	295,417	9,573
Fire	80-1921	8	70,000	61,044	1,978
		8			
Fire Reserve		9			
		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	637,400	442,839	12,951
Budget Summary					
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Palmyra Township			30,859,980		
Baldwin City			30,858,321		
0					
Total Assesed Valuation			61,718,301 0		

November 1st Valuation

*John F. Kerecky*

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

Attest: *Dec 15* 2009  
*Jamie Sheen*  
County Clerk

\_\_\_\_\_ Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

2010

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**Palmyra Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
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Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
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General	79-1962	6	138,400	86,377	1.400
Debt Service					
Road	68-518c	7	429,000	295,417	9.573
Fire	80-1921	8	70,000	61,044	1.978
		8			
Fire Reserve		9			
		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	637,400	442,839	12.951
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution		11			
Final Assessed Valuation:		County Clerk's Use Only			
Palmyra Township		30,859,980 ✓			
Baldwin City		30,858,321 ✓			
0					
Total Assesed Valuation		61,718,301			

November 1st Valuation

State Use Only	_____
Received	_____
Reviewed by	_____
Follow-up: Yes ___ No ___	_____

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
Jamie Shew  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
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Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

Palmyra Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>448,325 ✓</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>448,325</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>753,240 ✓</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>1,650,070 ✓</u>	
5b. Personal Property 2008	- <u>1,967,315 ✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>506,750 ✓</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>1,259,990</u>
8. Total Estimated Valuation July 1,2009	<u>61,686,287 ✓</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>60,426,297</u>
10. Factor for Increase (7 divided by 9)		<u>0.02085</u>
11. Amount of Increase (10 times 3)	+ \$	<u>9,348</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>457,673</u></u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>457,673</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Palmyra Township  
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	3/25/04	60	4.00	115,000	24,839	25,833	0
<b>Total</b>					<b>24,839</b>	<b>25,833</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	34,970	36,477	36,977
Receipts:			
Ad Valorem Tax	82,878	85,818	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,809	1,200	1,000
Motor Vehicle Tax	9,909	11,000	10,538
Recreational Vehicle Tax	193	200	196
16/20 M Vehicle Tax	269	300	312
LAVTR	0	0	0
Slider	159	382	0
Gross Earnings (Intangibles) Tax			0
Vehicle Rental Excise Tax	52		
Interest on Idle Funds	5,553	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>100,822</b>	<b>101,900</b>	<b>15,046</b>
<b>Resources Available:</b>	<b>135,792</b>	<b>138,377</b>	<b>52,023</b>
Expenditures:			
Officers Pay	17,000	17,000	17,000
Salaries & Wages	150	200	200
Employee Benefits	3,245	3,500	4,000
Supplies	17,241	18,000	38,500
Road Materials	35,000	35,000	49,000
Buildings Maintenance	5,030	5,100	5,200
Insurance	18,259	19,000	20,000
Firemen's pay	2,765	2,900	3,500
Hired Services	625	700	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>99,315</b>	<b>101,400</b>	<b>138,400</b>
Unencumbered Cash Balance Dec 31	36,477	36,977	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	145,701	138,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			138,400
			86,377
			0
			86,377

2010

Palmyra Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,604	46	35,619
Receipts:			
Ad Valorem Tax	287,982	294,405	xxxxxxxxxxxxxxx
Delinquent Tax	6,225	4,500	4,000
Motor Vehicle Tax	38,170	40,000	38,064
Recreational Vehicle Tax	976	1,000	947
16/20M Vehicle Tax	1,678	1,500	1,853
Slider	1,108	1,001	0
Special Highway/Gasoline Tax	57,992	53,000	53,100
SPCC Correction Payment		30,774	
Douglas County Dust Palliative Reimbursement	10,499	7,688	
Refunds	1,197		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>405,827</b>	<b>433,868</b>	<b>97,964</b>
<b>Resources Available:</b>	<b>409,431</b>	<b>433,914</b>	<b>133,583</b>
Expenditures:			
Officers Pay	0		
Salaries & Wages	68,892	70,000	72,000
Employee Benefits	26,729	30,000	32,000
Supplies & Repairs	18,370	25,000	45,000
Road Materials	188,100	200,000	255,000
Grader	34,394		
Equipment - Packer	28,500	15,000	25,000
Transfer to Special Machinery	44,400	58,295	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>409,385</b>	<b>398,295</b>	<b>429,000</b>
Unencumbered Cash Balance Dec 31	46	35,619	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	427,159	398,295	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	71,769
Transfers from:	
Road Fund	44,400
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>116,169</b>
<b>Total Expenditures</b>	<b>70,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>46,169</b>

Palmyra Township

2010

FUND PAGE

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	28	0
Receipts:			
Ad Valorem Tax	58,474	59,136	xxxxxxxxxxxxxxx
Delinquent Tax	1,130	800	750
Motor Vehicle Tax	6,979	7,500	7,644
Recreational Vehicle Tax	179	180	190
16/20 M Vehicle Tax	296	300	372
Slider	225	201	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,283</b>	<b>68,117</b>	<b>8,956</b>
<b>Resources Available:</b>	<b>67,283</b>	<b>68,145</b>	<b>8,956</b>
Expenditures:			
Utilities	2,997	3,000	3,500
Supplies & Repairs	4,146	4,200	4,500
Equipment	24,971	25,000	62,000
Fire Truck Payment	33,941	25,833	0
Transfer to Fire Reserve	1,200	10,112	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>67,255</b>	<b>68,145</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	28	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	67,351	70,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Palmyra Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,119	12,319	12,319
Receipts:			
Transfer from Fire	1,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,200</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>12,319</b>	<b>12,319</b>	<b>12,319</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	12,319	12,319	12,319
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Palmyra Township  
Douglas County

will meet on the 25th day of August, 2009, at 7:30 p.m., at Palmyra Township Hall - 372 E 1700 Road, Baldwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	99,315	1.387	101,400	1.402	138,400	86,377	1.400
Debt Service							
Road	409,385	9.643	398,295	9.640	429,000	295,417	9.580
Fire	67,255	1.958	68,145	1.936	70,000	61,044	1.980
Special Machinery	70,000						
Totals	645,955	12.988	567,840	12.978	637,400	442,839	12.960
Less: Transfers	0		0		0		
Net Expenditure	645,955		567,840		637,400		
Total Tax Levied	436,869		448,325		xxxxxxxxxxxxxxx		
Total Assessed Valuation	61,084,163		62,479,610		61,686,287		
Township Assessed Valuation Only					30,835,950		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	48,718	24,839	24,839
Total	48,718	24,839	24,839

\*Tax rates are expressed in mills.

John Vesecky - Treasurer  
Township Officer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World August 6, 2009)

### NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/06/2009 with publications being made on the following dates:

08/06/2009

Subscribed and sworn to before me this 8-06-09

Diane M Lewis  
Notary Public

My Appointment expires: 9-28-2010

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30

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Debt Service							
Road	409,385	9.643	398,295	9.640	429,000	295,417	9.580
Fire	67,255	1.958	68,145	1.936	70,000	61,044	1.980
Special Machinery							
<b>Totals</b>	<b>645,955</b>	<b>12.988</b>	<b>567,840</b>	<b>12.978</b>	<b>637,400</b>	<b>442,839</b>	<b>12.960</b>
Less: Transfers	0		0		0		
Net Expenditure	645,955		567,840		637,400		
Total Tax Levied	436,869		448,325		xxxxxxx		
Total Assessed Valuation	61,084,163		62,479,610		61,686,287		
Township Assessed Valuation Only					30,835,950		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	48,718		24,839		24,839		
Total	48,718		24,839		24,839		

\*Tax rates are expressed in mills.

John Vesecky - Treasurer  
Township Officer

