



Silver Lake Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>176,519</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>176,519</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ _____	37,645
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	420,066
5b. Personal Property 2008	- _____	463,670
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ _____	22,759
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>60,404</u>
8. Total Estimated Valuation July 1,2009	_____	14,422,145
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>14,361,741</u>
10. Factor for Increase (7 divided by 9)		<u>0.00421</u>
11. Amount of Increase (10 times 3)	+ \$ _____	742
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>177,261</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>177,261</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silver Lake Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	28,153	4,953	66	73	0
Bond & Interest		0	0	0	0
Road	106,955	18,816	248	276	0
Noxious Weed		0	0	0	0
Library	41,411	7,285	96	107	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	176,519	31,054	410	456	0

County Treasurer's Motor Vehicle Estimate 31,054

County Treasurer's Recreational Vehicle Estimate 410

County Treasurer's 16/20M Vehicle Estimate 456

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17592

Recreational Vehicle Factor 0.00232

16/20M Vehicle Factor 0.00258

Slider Factor 0.00000





2010

Silver Lake Township  
FUND PAGE - GENERAL  
audit adj 11377 - 34 = 11,343  
Adopted Budget  
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	11,343	449	5,050
Receipts:			
Ad Valorem Tax	7,236	28,153	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	535		
Motor Vehicle Tax	6,986	1,314	4,953
Recreational Vehicle Tax	90	23	66
16/20 M Vehicle Tax	20	27	73
LAVTR			0
Slider	20	84	0
Gross Earnings (Intangibles) Tax			0
NFW fund	1		
Refund	227		
Cemetery Lots	2,350	2,250	2,250
Cemetery Services	2,900	2,750	2,750
Interest on Idle Funds	177		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,542</b>	<b>34,601</b>	<b>10,092</b>
<b>Resources Available:</b>	<b>31,885</b>	<b>35,050</b>	<b>15,142</b>
Expenditures:			
Utilities - Publications - Operating	2,587	2,800	2,800
Officers Pay	6,649	7,200	7,200
Salaries & Wages	5,033	6,000	9,000
Employee Benefits			2,000
Supplies	341	1,000	1,000
Equipment			
Insurance	3,600	3,000	3,000
Cemetery Projects	2,042	3,000	3,000
Cemetery Sexton			
Cemetery Services	2,200		3,000
Cemetery Mowing	5,395	7,000	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,589		
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>31,436</b>	<b>30,000</b>	<b>38,000</b>
Unencumbered Cash Balance Dec 31	449	5,050	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	30,000	30,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
Cemetery services put them over the budget			Amount of 2009 Ad Valorem Tax

Silver Lake Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	43,053	33,279	25,212
Receipts:			
Ad Valorem Tax	102,293	106,955	xxxxxxxxxxxxxx
Delinquent Tax	898		
Motor Vehicle Tax	14,511	19,216	18,816
Recreational Vehicle Tax	200	336	248
16/20M Vehicle Tax	278	395	276
Slider	227	191	0
Special Highway/Gasoline Tax	12,060	14,020	13,339
FEMA	2,859		
Special Highway Back Tax		10,520	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>133,326</b>	<b>151,633</b>	<b>32,679</b>
<b>Resources Available:</b>	<b>176,379</b>	<b>184,912</b>	<b>57,891</b>
Expenditures:			
Officers Pay			
Salaries & Wages	29,250	31,000	31,000
Employee Benefits	16,077	17,000	17,000
Road Maintenance			5,000
Road Materials	60,109	50,700	51,000
Equipment	2,000	10,000	10,000
Operations	1,002	20,000	20,000
Insurance	7,958	13,000	13,000
Parts - Repairs- Fuel	25,623	13,000	13,000
Transfer to Special Machinery	1,081	5,000	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>143,100</b>	<b>159,700</b>	<b>160,000</b>
Unencumbered Cash Balance Dec 31	33,279	25,212	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	143,649	174,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	101,854
Transfers from:	
Road Fund	1,081
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,589
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>106,524</b>
<b>Total Expenditures</b>	<b>2,625</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>103,899</b>

Silver Lake Township  
FUND PAGE

2010

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,062	258	0
Receipts:			
Ad Valorem Tax	37,234	41,411	xxxxxxxxxxxxxxx
Delinquent Tax	885	229	
Motor Vehicle Tax	7,977	6,771	7,285
Recreational Vehicle Tax	102	119	96
16/20M Vehicle Tax	64	139	107
Slider	103	73	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>46,365</b>	<b>48,742</b>	<b>7,488</b>
<b>Resources Available:</b>	<b>47,427</b>	<b>49,000</b>	<b>7,488</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
To Library	47,169	49,000	57,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>47,169</b>	<b>49,000</b>	<b>57,000</b>
Unencumbered Cash Balance Dec 31	258	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	47,169	49,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
**Silver Lake Township**  
**Shawnee County**

will meet on the 10th day of August, 2009, at 7:00 p.m., at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Silver Lake Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	31,436	0.509	30,000	1.923	38,000	22,858	1.585
Debt Service							
Road	143,100	17.812	159,700	17.780	160,000	102,109	17.270
Noxious Weed							
Library	47,169	2.619	49,000	2.828	57,000	49,512	3.433
Special Machinery	2,625						
<b>Totals</b>	<b>224,330</b>	<b>20.940</b>	<b>238,700</b>	<b>22.531</b>	<b>255,000</b>	<b>174,479</b>	<b>22.288</b>
Less: Transfers	4,670		5,000		0		
Net Expenditure	219,660		233,700		255,000		
Total Tax Levied	151,907		176,519		xxxxxxxxxxxxxxx		
Total Assessed Valuation	14,384,428		14,645,342		14,422,145		
Township Assessed Valuation Only					5,912,584		

Outstanding Indebtedness,	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Mark Reed*  
Township Officer

The Shawnee County Ledger

P.O. Box 750062  
Topeka, KS 66675  
(785) 582-5800

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SILVER LAKE TOWNSHIP  
ATTN MR. MARK REED  
311 E LAKE  
SILVER LAKE, KS 66539

**NOTICE OF BUDGET HEARING**

First published in The Shawnee County Ledger, Monday, July 27, 2009.

**NOTICE OF BUDGET HEARING**

2010

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**Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Shawnee County Ledger which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas is not a trade, religious or fraternal publication, is published least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for period of more than one year prior to the first publication of notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number

if any) for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING--7/27/09

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	31,436	0.509	30,000	1.923	38,000	22,858	1.585
Debt Service							
Road	143,100	17.812	159,700	17.780	160,000	102,109	17.270
Noxious Weed							
Library	47,169	2.619	49,000	2.828	57,000	49,512	3.433
Special Machinery	2,625						
Totals	224,330	20.940	238,700	22.531	255,000	174,479	22.288
Less: Transfers	4,670		5,000		0		
Net Expenditure	219,660		233,700		255,000		
Total Tax Levied	151,907		176,519		14,422,145		
Total Assessed Valuation	14,384,428		14,645,342		5,912,584		
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Pam Rogers*  
Legal Notices Billing Clerk

*Mark Reed*  
Township Officer

Subscribed and sworn to before me on this date:

July 27, 2009

*Penny Knight*  
Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

\$43.83

My appointment expires: December 31, 2009

00167980