

Smoky Hill Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>80,188</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 80,188</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>48,933</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>116,405</u>	
5b. Personal Property 2008	- <u>145,027</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>7,710</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>56,643</u>	
8. Total Estimated Valuation July 1, 2009	<u>4,428,588</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,371,945</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01296</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,039</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 81,227</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>81,227</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Smoky Hill Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	77,180	7,698	122	228	0
Cemetery	3,008	300	5	9	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	80,188	7,998	127	237	0

County Treasurer's Motor Vehicle Estimate 7,998

County Treasurer's Recreational Vehicle Estimate 127

County Treasurer's 16/20M Vehicle Estimate 237

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09974

Recreational Vehicle Factor 0.00158

16/20M Vehicle Factor 0.00296

Slider Factor 0.00000

Smoky Hill Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	342	1,923	3,812
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,534	7,100	5,035
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds	25		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,559	7,100	5,035
Resources Available:	5,901	9,023	8,847
Expenditures:			
Officers Pay			800
Salaries & Wages			
Employee Benefits	2,961	3,350	3,276
Supplies	439	400	400
Equipment			
Buildings Maintenance			
Insurance	578	1,461	4,371
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,978	5,211	8,847
Unencumbered Cash Balance Dec 31	1,923	3,812	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	3,981	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	8,847
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

Smoky Hill Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	947	5,001	4,353
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	69,621	75,667	xxxxxxxxxxxxxxxx
Delinquent Tax	1,228	800	650
Motor Vehicle Tax	6,933	6,320	7,698
Recreational Vehicle Tax	99	84	122
16/20M Vehicle Tax	208	197	228
Slider	948	738	0
Special Highway/Gasoline Tax	3,168	2,946	2,820
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
FEMA			
Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,205	86,752	11,518
Resources Available:	83,152	91,753	15,871
Expenditures:			
Officers Pay	3,667	6,000	6,000
Salaries & Wages	10,620	10,000	10,000
Employee Benefits			
Road Maintenance	20,827	15,000	15,000
Road Materials	32,572	43,000	43,000
Equipment	6,500	9,300	9,300
Insurance	3,965	4,100	4,100
Transfer to Special Machinery	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	78,151	87,400	87,400
Unencumbered Cash Balance Dec 31	5,001	4,353	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 82,186		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	87,400
Possible Cash Violation for 2008:		Tax Required	71,529
	Delinquency Computation % Rate	2.000%	1,431
	Amount of 2009 Ad Valorem Tax		72,960

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		15,349
Transfers from:		
Road Fund	NR	0
	NR	
Interest on Idle Funds	U20	25
Other	U99	
Resources Available:		15,374
Total Expenditures	F44	12,844
Unencumbered Cash Balance, Dec 31	W61	2,530

Smoky Hill Township
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Cemetery			
Unencumbered Cash Balance January 1	90	122	90
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	2,949	2,942	xxxxxxxxxxxxxxxx
Delinquent Tax	50	18	18
Motor Vehicle Tax	279	268	300
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	10	8	9
Slider	40	28	0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,332	3,268	332
Resources Available:	3,422	3,390	422
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual	3,300	3,300	3,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,300	3,300	3,300
Unencumbered Cash Balance Dec 31	122	90	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 3,300	Non-Appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		3,300
Possible Cash Violation for 2008:	Tax Required		2,878
Delinquency Computation % Rate	2.000%		58
Amount of 2009 Ad Valorem Tax			2,936

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0	Non-appropriated Balance		
Violation of Budget Law for 2008:	al Expenditures/Non-Appropriated Bal		0
Possible Cash Violation for 2008:	Tax Required		0
Delinquency Computation % Rate	2.000%		0
Amount of 2009 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2010

The governing body of
Smoky Hill Township
McPherson County

will meet on the 20th day of September 2009 at 7:30 p.m., at 102 South 1st, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 102 South 1st and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,978		5,211		8,847		
Bond & Interest							
Road	78,151	16.243	87,400	16.330	87,400	72,960	16.475
Cemetery	3,300	0.688	3,300	0.637	3,300	2,936	0.663
Special Machinery	12,844						
Totals	98,273	16.931	95,911	16.967	99,547	75,896	17.138
Less: Transfers	0		0		0		
Net Expenditure	98,273		95,911		99,547		
Total Tax Levied	73,922		80,188		75,896		
Assessed Valuation:							
Township	4,366,320		4,726,456		4,428,588		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia L. Opat being first duly sworn,
Deposits and says that *John T. Marshall* is
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in
McPherson County, Kansas, with a general paid cir-
culation on a yearly basis in McPherson County,
Kansas, and that said newspaper is not a trade, reli-
gious or fraternal publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Lindsborg, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the
.....*6*.....day of *August*.....20*09*....., with subse-
quent publications being made on the following dates:

....., 20....., 20....
....., 20....., 20....
....., 20....., 20....

John T. Marshall

Scribed and sworn to before me this *6*.....day
of *August*....., 20*09*.....

Cynthia L. Opat.....Notary Public

My commission expires: *May 23, 2011*.....

Printer's fee \$ *143.00*.....

Additional copies \$.....

