



South Sharps Creek

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>23,985</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>23,985</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>24,725</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>20,542</u>	
5b. Personal Property 2008	- <u>24,146</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>8,830</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>33,555</u>
8. Total Estimated Valuation July 1,2009	<u>1,453,776</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,420,221</u>
10. Factor for Increase (7 divided by 9)		<u>0.02363</u>
11. Amount of Increase (10 times 3)	+ \$	<u>567</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>24,552</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>24,552</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Sharps Creek

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	814	71	4	1	0
Bond & Interest		0	0	0	0
Road	22,135	1,922	103	21	0
Cemetery	1,036	90	5	1	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>23,985</b>	<b>2,083</b>	<b>112</b>	<b>23</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,083

County Treasurer's Recreational Vehicle Estimate 112

County Treasurer's 16/20M Vehicle Estimate 23

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08685

Recreational Vehicle Factor 0.00467

16/20M Vehicle Factor 0.00096

Slider Factor 0.00000

South Sharps Creek  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	141	165	648
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	687	798	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36	5	5
Motor Vehicle Tax	53	49	71
Recreational Vehicle Tax	3	0	4
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Slider	9	6	0
Gross Earnings (Intangibles) Tax	198	624	186
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>987</b>	<b>1,483</b>	<b>267</b>
<b>Resources Available:</b>	<b>1,128</b>	<b>1,648</b>	<b>915</b>
Expenditures:			
Officers Pay	150	250	250
Salaries & Wages	384		
Employee Benefits		300	300
Supplies	116	250	250
Equipment			
Buildings Maintenance			
Insurance	313	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>963</b>	<b>1,000</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	165	648	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	1,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	1,000
Possible Cash Violation for 2008:		Tax Required	85
	Delinquency Computation % Rate	2.000%	2
	Amount of 2009 Ad Valorem Tax		87

South Sharps Creek  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	938	3,946	739
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	22,318	21,701	xxxxxxxxxxxxxxxx
Delinquent Tax	1,012	200	200
Motor Vehicle Tax	1,667	1,591	1,922
Recreational Vehicle Tax	101	16	103
16/20M Vehicle Tax	23	26	21
Slider	269	210	0
Special Highway/Gasoline Tax	3,279	3,049	2,918
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,669</b>	<b>26,793</b>	<b>5,164</b>
<b>Resources Available:</b>	<b>29,607</b>	<b>30,739</b>	<b>5,903</b>
Expenditures:			
Officers Pay	2,250	2,200	2,200
Salaries & Wages	1,690	2,800	2,800
Employee Benefits			
Road Maintenance	9,554	12,500	12,500
Road Materials	16,072	12,500	14,710
Equipment	0	0	
FEMA	-7,605		
Transfer to Special Machinery	3,700		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,661</b>	<b>30,000</b>	<b>32,210</b>
Unencumbered Cash Balance Dec 31	3,946	739	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 33,057		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	32,210
Possible Cash Violation for 2008:		Tax Required	26,307
	Delinquency Computation % Rate	2.000%	526
	Amount of 2009 Ad Valorem Tax		26,833

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		26,021
Transfers from:		
Road Fund	NR	3,700
	NR	
Interest on Idle Funds	U20	1,159
Other	U99	
<b>Resources Available:</b>		<b>30,880</b>
<b>Total Expenditures</b>	F44	0
<b>Unencumbered Cash Balance, Dec 31</b>	W61	<b>30,880</b>

South Sharps Creek  
FUND PAGE

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	128	182	269
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	830	1,016	xxxxxxxxxxxxxxx
Delinquent Tax	39	2	2
Motor Vehicle Tax	70	59	90
Recreational Vehicle Tax	4	1	5
16/20 M Vehicle Tax	1	1	1
Slider	10	8	0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Lot Sales	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,004</b>	<b>1,087</b>	<b>98</b>
<b>Resources Available:</b>	<b>1,132</b>	<b>1,269</b>	<b>367</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual	950	750	2,200
Commodities	0	250	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>950</b>	<b>1,000</b>	<b>2,500</b>
Unencumbered Cash Balance Dec 31	182	269	xxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	1,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	2,500
Possible Cash Violation for 2008:		Tax Required	2,133
		Delinquency Computation % Rate	2.000%
		Amount of 2009 Ad Valorem Tax	43
			2,176

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2008	Estimate 2009	Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	0	Non-appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate	2.000%
		Amount of 2009 Ad Valorem Tax	0



TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-01

*A resolution expressing the property taxation policy of the Board of South Sharps Creek with respect to financing the 2010 annual budget for South Sharps Creek, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 South Sharps Creek budget exceed the amount levied to finance the 2009 South Sharps Creek Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, South Sharps Creek provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of South Sharps Creek of McPherson County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 South Sharps Creek budget as defined above.

Adopted this 14<sup>th</sup> day of August, 2009 by the South Sharps Creek Board, McPherson County, Kansas.

South Sharps Creek Board

Gary Fromfelle  
, Trustee

X  
\_\_\_\_\_  
, Treasurer

X Edward D. Nelson  
, Clerk

(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
South Shores Creek  
McPherson County

will meet on the 19th day of August, 2009, at 7:00 p.m., at 2070 4th Ave, McPherson County, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2070 4th Ave. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	963	0.461	1,000	0.544	1,000	87	0.060
Bond & Interest							
Road	25,661	14.970	30,000	14.779	32,210	26,833	18.457
Cemetery	950	0.557	1,000	0.692	2,500	2,176	1.497
Special Machinery							
Totals	27,574	15.988	32,000	16.015	35,710	29,096	20.014
Less: Transfers	0		0		0		
Net Expenditure	27,574		32,000		35,710		
Total Tax Levied	24,083		23,985		29,096		
Assessed Valuation:							
Township	1,506,341		1,497,741		1,453,776		

\*Tax rates are expressed in mills.

  
 Township Officer