

Turkey Creek Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>73,839</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>73,839</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>17,673</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>225,518</u>	
5b. Personal Property 2008	- <u>227,361</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>197,990</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>215,663</u>
8. Total Estimated Valuation July 1, 2009	<u>5,042,615</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,826,952</u>
10. Factor for Increase (7 divided by 9)		<u>0.04468</u>
11. Amount of Increase (10 times 3)	+ \$	<u>3,299</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>77,138</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>77,138</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Turkey Creek Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	73,839	6,476	72	126	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	73,839	6,476	72	126	0

County Treasurer's Motor Vehicle Estimate 6,476

County Treasurer's Recreational Vehicle Estimate 72

County Treasurer's 16/20M Vehicle Estimate 126

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08770

Recreational Vehicle Factor 0.00098

16/20M Vehicle Factor 0.00171

Slider Factor 0.00000

Turkey Creek Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	504	516	1,192
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,309	3,876	2,709
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,309	3,876	2,709
Resources Available:	3,813	4,392	3,901
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	103	50	50
Equipment			
Buildings Maintenance			
Insurance	3,194	3,150	2,975
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,297	3,200	3,025
Unencumbered Cash Balance Dec 31	516	1,192	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	3,504	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	3,025
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	2.000%	0
	Amount of 2009 Ad Valorem Tax		0

Turkey Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	44,985	13,436	11,681
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	63,839	72,391	xxxxxxxxxxxxxxxx
Delinquent Tax	2,131	250	250
Motor Vehicle Tax	7,041	5,984	6,476
Recreational Vehicle Tax	100	80	72
16/20M Vehicle Tax	156	94	126
Slider	335	226	0
Special Highway/Gasoline Tax	3,905	3,780	3,631
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds	1,111	1,150	1,000
Miscellaneous	87		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,705	83,955	11,555
Resources Available:	123,690	97,391	23,236
Expenditures:			
Officers Pay	3,069	4,000	4,000
Salaries & Wages	5,691	8,200	8,200
Employee Benefits		2,010	2,010
Road Maintenance	13,346	15,000	15,000
Road Materials	28,269	28,000	28,000
Equipment	33,000	26,000	26,000
Insurance	1,879	2,500	4,500
Transfer to Special Machinery	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	110,254	85,710	87,710
Unencumbered Cash Balance Dec 31	13,436	11,681	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 119,500		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	87,710
Possible Cash Violation for 2008:		Tax Required	64,474
	Delinquency Computation % Rate	2.000%	1,289
	Amount of 2009 Ad Valorem Tax		65,763

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		150,939
Transfers from:		
Road Fund	NR	25,000
	NR	
Interest on Idle Funds	U20	5,761
Other	U99	
Resources Available:		181,700
Total Expenditures	F44	61,300
Unencumbered Cash Balance, Dec 31	W61	120,400

LEGAL PUBLICATION

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NOTICE OF BUDGET HEARING

The governing body of
Turkey Creek Township
McPherson County

will meet on the 18th day of August, 2009, at 8:30 a.m. at
139 13th Ave, McPherson County, KS for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 139 13th Ave
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	
General	3,297		3,200		3,025		
Bond & Interest							
Road	110,254	13.000	85,710	13.042	87,710	65,710	13.041
Special Machinery	81,300						
Totals	174,851	13.000	88,910	13.042	90,735	65,735	13.041
Less: Transfers	0		0		0		
Net Expenditures	174,851		88,910		90,735		
Total Tax Levied	64,762		73,839		65,763		
Assessed Valuation Township	4,981,902		5,661,924		5,042,615		
Outstanding Indebtedness, Jan. 1							
	2007	2008	2009				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
No-Fund Warrant	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.

Virgil D. Unruh

Township Officer

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This copy made by me from the original Affidavit of Publication, which is on file in my office.

Susan L. Meyer

McPherson County Clerk