



Union Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>39,503</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>39,503</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>52,600</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>599,939</u>	
5b. Personal Property 2008	- <u>571,590</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>28,349</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>421,350</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>502,299</u>
8. Total Estimated Valuation July 1, 2009	<u>3,046,525</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,544,226</u>
10. Factor for Increase (7 divided by 9)		<u>0.19743</u>
11. Amount of Increase (10 times 3)	+ \$	<u>7,799</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>47,302</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>47,302</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	39,503	4,470	98	343	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>39,503</b>	<b>4,470</b>	<b>98</b>	<b>343</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 4,470

County Treasurer's Recreational Vehicle Estimate 98

County Treasurer's 16/20M Vehicle Estimate 343

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11316

Recreational Vehicle Factor 0.00248

16/20M Vehicle Factor 0.00868

Slider Factor 0.00000



Union Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	7,440	234	355
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,781	3,121	1,499
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,781</b>	<b>3,121</b>	<b>1,499</b>
<b>Resources Available:</b>	<b>10,221</b>	<b>3,355</b>	<b>1,854</b>
Expenditures:			
Officers Pay	950	900	900
Salaries & Wages			
Employee Benefits	1,478	0	
Supplies	44	50	50
Equipment			
Buildings Maintenance			
Insurance	2,225	2,050	904
Trsf to Road	5,000		
Neighborhood Revitalization Rebate			
Miscellaneous	290		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,987</b>	<b>3,000</b>	<b>1,854</b>
Unencumbered Cash Balance Dec 31	234	355	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	12,671	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	1,854
Possible Cash Violation for 2008:		Tax Required	0
Delinquency Computation % Rate		2.000%	0
Amount of 2009 Ad Valorem Tax			0

Union Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,692	6,599	5,910
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
<b>Receipts:</b>			
Ad Valorem Tax	37,784	38,728	XXXXXXXXXXXXXXXXXX
Delinquent Tax	261	350	280
Motor Vehicle Tax	3,703	3,778	4,470
Recreational Vehicle Tax	88	86	98
16/20M Vehicle Tax	357	359	343
Slider	384	299	0
Special Highway/Gasoline Tax	2,915	2,711	2,594
Co Treasurer Balance December 31 (-)	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Trsf from General Fund	5,000		
FEMA	2,778		
Interest on Idle Funds	0	0	0
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>53,470</b>	<b>46,311</b>	<b>7,785</b>
<b>Resources Available:</b>	<b>56,162</b>	<b>52,910</b>	<b>13,695</b>
<b>Expenditures:</b>			
Officers Pay	1,800	2,000	2,000
Salaries & Wages	5,336	6,200	6,200
Employee Benefits			
Road Maintenance	4,293	4,800	4,800
Road Materials	24,614	28,000	28,000
Equipment	4,377	6,000	12,000
Transfer to Special Machinery	9,143		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,563</b>	<b>47,000</b>	<b>53,000</b>
Unencumbered Cash Balance Dec 31	6,599	5,910	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 50,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	53,000
Possible Cash Violation for 2008:		Tax Required	39,305
	Delinquency Computation % Rate	2.000%	786
	Amount of 2009 Ad Valorem Tax		40,091

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		101,876
Transfers from:		
Road Fund	NR	9,143
Interest on Idle Funds	U20	3,981
Other	U99	
<b>Resources Available:</b>		<b>115,000</b>
<b>Total Expenditures</b>	F44	<b>100,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	W61	<b>15,000</b>

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
Union Township  
McPherson County

will meet on the 26th day of August, 2009, at 8:30 p.m., at 2735 11th Ave., McPherson County, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.


Detailed budget information is available at 2735 11th Ave.  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	9,987		3,000		1,854		
Bond & Interest							
Road	49,563	13.172	47,000	13.237	53,000	40,091	13.160
Special Machinery	100,000						
Totals	159,550	13.172	50,000	13.237	54,854	40,091	13.160
Less: Transfers	14,143		0		0		
Net Expenditure	145,407		50,000		54,854		
Total Tax Levied	38,162		39,503		40,091		
Assessed Valuation:							
Township	2,897,341		2,984,361		3,046,525		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

*Cynthia L. Opot* being first duly sworn,  
Deposits and says: That *John Marshall* is  
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas,  
and published in and of general circulation in  
McPherson County, Kansas, with a general paid cir-  
culation on a yearly basis in McPherson County,  
Kansas, and that said newspaper is not a trade, reli-  
gious or fraternal publication.

Said newspaper is a weekly published at least  
weekly 50 times a year; has been so published con-  
tinuously and uninterruptedly in said county and state  
for a period of more than five years prior to the first  
publication of said notice; and has been admitted at  
the post office of Lindsborg, in said County, as second  
class matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for consecutive weeks, the first publi-  
cation thereof being made as aforesaid on the  
.....*6*.....day of *August*, 20*09*....., with subse-  
quent publications being made on the following dates:

....., 20...., 20....  
....., 20...., 20....  
....., 20...., 20....

*John T. Meunier*

Scribed and sworn to before me this *6*.....day  
of *August*, 20*09*.....

*Cynthia L. Opot*.....Notary Public

My commission expires *May 23, 2011*.....

Printer's fee \$ *143.00*.....

Additional copies \$.....

