

Wakarusa Township

2010

Computation to Determine Limit for 2010

		Amount of Levy	
1. Total Tax Levy Amount in 2009		+ \$ 794,972	*
2. Debt Service Levy in 2009		- \$ 0	
3. Tax Levy Excluding Debt Service		\$ 794,972	
2009 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2009:	+ _____	617,477	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+ _____	1,705,950	
5b. Personal Property 2008	- _____	1,871,210	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ _____	195,030	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		812,507	
8. Total Estimated Valuation July 1,2009	_____	63,621,171	
9. Total Valuation less Valuation Adjustment (8 minus 7)		62,808,664	
10. Factor for Increase (7 divided by 9)		0.01294	
11. Amount of Increase (10 times 3)		+ \$ 10,284	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 805,256	
13. Debt Service Levy in this 2010		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		805,256	

* Without
Special Road

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010		
		MVT	RVT	16/20M Veh
General	794,972	38,253	925	939
Bond & Interest	0	0	0	0
Road	0	0	0	0
Special Road	407,678	19,617	475	481
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,202,650	57,870	1,400	1,420

County Treasurer's Motor Vehicle Estimate 57,870

County Treasurer's Recreational Vehicle Estimate 1,400

County Treasurer's 16/20M Vehicle Estimate 1,420

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04812

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.00118

Slider Factor 0.00000

Wakarusa Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	10/12/08	60	4.15	188,000	108,019	57,394	57,394
Road Grader	4/4/04	60	4.00	152,175	34,012	34,423	34,423
Dump Truck	5/4/04	60	4.00	66,016	14,706	14,934	0
Tractor/Mower	5/20/06	60	4.95	51,926	32,814	11,721	11,721
Dump Truck	7/1/06	60	4.95	79,884	42,231	17,810	17,810
Total					231,782	136,282	121,348

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	90,220	26,553	0
Receipts:			
Ad Valorem Tax	869,428	783,047	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,766	4,000	5,500
Motor Vehicle Tax	37,475	40,000	57,870
Recreational Vehicle Tax	985	1,113	1,400
16/20 M Vehicle Tax	760	900	1,420
LAVTR	0	0	0
Slider	2,753	2,468	0
Douglas County Dust Palliative Reimbursement		327	
Gross Earnings (Intangibles) Tax			0
Clinton Flood Control	109	100	100
Special City County Highway - Gas Tax		0	28,085
SPCC Correction Payment	0	0	0
Insurance Settlement	21,355		
Refunds & Reimbursements	24,041		
Lease purchase dump truck	1,800		
Interest on Idle Funds	7,333	6,800	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	972,805	838,755	100,875
Resources Available:	1,063,025	865,308	100,875
Expenditures:			
Officers Pay	10,800	10,800	10,800
Salaries & Wages	199,059	205,000	210,000
Employee Benefits	94,538	95,000	98,000
Supplies	249,191	225,000	160,000
Equipment	73,129	75,225	85,000
Buildings Maintenance	17,059	18,000	20,000
Insurance	123,521	0	128,000
Road Materials	127,123	100,000	364,623
Hired Services	6,195		
Lease Purchase - dump truck	17,810	17,810	17,810
Lease Purchase - truck bed	14,509	14,934	
Lease Purchase - truck	57,395	57,395	57,395
Lease Purchase - tractor/mower	11,721	11,721	11,721
Road Grader Payment	34,422	34,423	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,036,472	865,308	1,163,349
Unencumbered Cash Balance Dec 31	26,553	0	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,029,112	970,566	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Wakarusa Township

2010

FUND PAGE

Adopted Budget Special Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	120,780	42,781	0
Receipts:			
Ad Valorem Tax	446,284	401,563	xxxxxxxxxxxxxxxx
Delinquent Tax	2,923	2,000	0
Motor Vehicle Tax	19,674	20,000	0
Recreational Vehicle Tax	519	500	0
16/20 M Vehicle Tax	463	400	0
Slider	1,413	1,265	0
Special Highway/Gasoline Tax	30,620	29,000	0
SPCC Correction Payment		16,249	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	501,896	470,977	0
Resources Available:	622,676	513,758	0
Expenditures:			
Salaries & Wages	46,674	47,000	0
Employee Benefits	19,878	20,000	0
Insurance	6,938	7,000	0
Road Materials	121,706	125,000	0
Supplies & Repairs	384,699	314,758	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	579,895	513,758	0
Unencumbered Cash Balance Dec 31	42,781	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	472,723	552,972	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Wakarusa Township
Douglas County

will meet on the 11th day of August, 2009, at 7:00 p.m., at Wakarusa Township Hall - 300 W 31st, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,036,472	11.687	865,308	11.700	1,163,349	1,062,474	16.700
Road							
Special Road	579,895	5.999	513,758	6.000		0	0.000
Special Machinery							
Totals	1,616,367	17.686	1,379,066	17.700	1,163,349	1,062,474	16.700
Less: Transfers	0		0		0		
Net Expenditure	1,616,367		1,379,066		1,163,349		
Total Tax Levied	1,324,532		1,202,650		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	74,891,648		67,948,562		63,621,171		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	448,048		349,814		231,782		
Total	448,048		349,814		231,782		

*Tax rates are expressed in mills.

Norman Leary - Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Wakarusa Township with respect to financing the 2010 annual budget for Wakarusa Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Wakarusa Township budget exceed the amount levied to finance the 2009 Wakarusa Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wakarusa Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

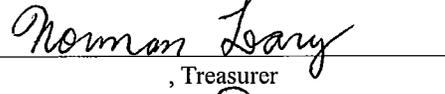
NOW, THEREFORE, BE IT RESOLVED by the Board of Wakarusa Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Wakarusa Township budget as defined above.

Adopted this 27 day of July, 2009 by the Wakarusa Township Board, Douglas County, Kansas.

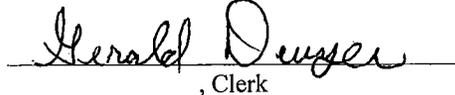
Wakarusa Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 30, 2009)

STATE OF KANSAS
Douglas County

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Wakarusa Township
Douglas County
will meet on the 11th day of August, 2009, at 7:00 p.m., at the Wakarusa Township Hall, 300 W. 31st St., Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,036,472	11.687	865,308	11.700	1,163,349	1,062,474	16.700
Road							
Special Road	579,895	5.999	513,758	6.000		0	0.000
Special Machinery							
Totals	1,616,367	17.686	1,379,066	17.700	1,163,349	1,062,474	16.700
Less: Transfers	0		0		0		
Net Expenditure	1,616,367		1,379,066		1,163,349		
Total Tax Levied	1,324,532		1,202,650		xxxxxxx		
Assessed Valuation:							
Township	74,891,648		67,948,562		63,621,171		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	448,048		349,814		231,782		
Total	448,048		349,814		231,782		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

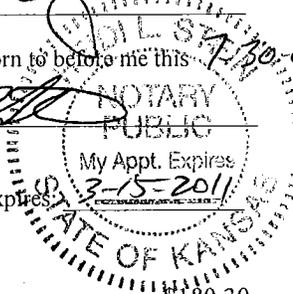
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2009 with publications being made on the following dates:

07/30/2009

Erika Gray

Subscribed and sworn to before me this 7-30-09

[Signature]
Notary Public



My Appointment expires:

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30

*Tax rates are expressed in mills.

Norman Leary - Treasurer
Township Officer