

Willow Springs Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>291,508 ✓</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>291,508</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	193,610 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	467,130 ✓
5b. Personal Property 2008	- _____	511,030 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	97,960 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>291,570</u>
8. Total Estimated Valuation July 1, 2009	_____	16,984,145 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>16,692,575</u>
10. Factor for Increase (7 divided by 9)		<u>0.01747</u>
11. Amount of Increase (10 times 3)	+ \$	<u>5,092</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>296,600</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>296,600</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Willow Springs Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	258,757	213,042	237,934
Receipts:			
Ad Valorem Tax	274,898	284,220	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,374	2,700	2,300
Motor Vehicle Tax	31,469	35,487	32,464
Recreational Vehicle Tax	883	847	1,000
16/20 M Vehicle Tax	1,912	1,874	2,128
LAVTR	0	0	0
Slider	195	536	0
Gross Earnings (Intangibles) Tax			0
Special City County Highway - Gas Tax	26,928	21,587	24,698
SPCC Correction Payment	0	14,290	0
Douglas County Dust Palliative Reimbursement	3,327	3,351	
Refunds & Reimbursements	523		
Tauy Creek Ausherman Reimbursement	2,153		
Interest on Idle Funds	4,833	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	354,495	368,892	66,590
Resources Available:	613,252	581,934	304,524
Expenditures:			
Officers Pay	6,759	6,800	7,000
Salaries & Wages	34,737	35,000	38,000
Employee Benefits	13,591	14,000	15,000
Supplies	67,596	85,000	197,000
Equipment			
Buildings Maintenance	2,649	3,000	3,500
Insurance	17,941	18,200	20,000
Road Materials	119,959	150,000	277,000
Hired Services	31,242	32,000	35,000
Fire Station #2	105,736		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	400,210	344,000	592,500
Unencumbered Cash Balance Dec 31	213,042	237,934	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	562,804	587,243	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Willow Springs Township
Douglas County

will meet on the 5th day of August, 2009, at 7:30 p.m., at Willow Springs Township Hall - 303 E 1100 Road, Baldwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	400,210	16.279	344,000	16.937	592,500	287,976	16.956
Road							
Special Machinery							
Totals	400,210	16.279	344,000	16.937	592,500	287,976	16.956
Less: Transfers	0		0		0		
Net Expenditure	400,210		344,000		592,500		
Total Tax Levied	281,844		291,508		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,313,104		17,211,450		16,984,145		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Suzanne Evinger - Treasurer
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 22, 2009)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Willow Springs Township
Douglas County
will meet on the 5th day of August, 2009, at 7:30 p.m., at Willow Springs Township Hall, 303 E 1100 Rd., Baldwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	400,210	16.279	344,000	16.937	592,500	287,976	16.956
Road							
Special Machinery							
Totals	400,210	16.279	344,000	16.937	592,500	287,976	16.956
Less: Transfers	0		0		0		
Net Expenditure	400,210		344,000		592,500		
Total Tax Levied	281,844		291,508		xxxxxxx		
Assessed Valuation:							
Township	17,313,104		17,211,450		16,984,145		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur	0		0		0		
Princ	0		0		0		
Total	0		0		0		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

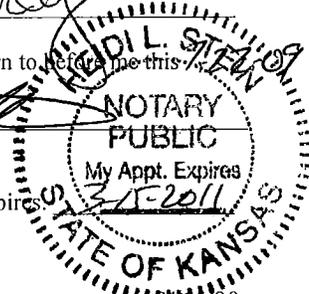
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/22/2009 with publications being made on the following dates:

07/22/2009

Subscribed and sworn to before me this _____ day of _____, 2009.

Notary Public

My Appointment expires _____



Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

*Tax rates are expressed in mills.

Suzanne Evinger, Treasurer