

2010

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Ash Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	8,844	5,571	5,104
Debt Service	10-113				
Road		7	33,266	24,371	22,325
FEMA		8			
		8			
Special Machinery		7			
Totals		xxxxxx	42,110	29,942	27,429
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation
1,091,687

J. James Dwyer
J. Roy Kelly
Margaret A. Squire

State Use Only
Received
Reviewed by _____
Follow-up: Yes No

Assisted by: Simmons & Simmons Inc.
529 Broadway
Larned, Ks 67550

Address: _____
RECEIVED
Attest: _____ 2009
JUL 27 2009
County Clerk
[Signature]
PAWNEE COUNTY CLERK
LARNED, KANSAS

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 450 _____

Ash Valley Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>29,942</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>29,942</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>5,396</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>20,952</u>	
5b. Personal Property 2008	- <u>14,726</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,226</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>8,590</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>20,212</u>
8. Total Estimated Valuation July 1, 2009	<u>1,090,446</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,070,234</u>
10. Factor for Increase (7 divided by 9)		<u>0.01889</u>
11. Amount of Increase (10 times 3)	+ \$	<u>565</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>30,507</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>30,507</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ash Valley Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010		
		MVT	RVT	16/20M Veh
General	5,571	361	15	93
Bond & Interest	0	0	0	0
Road	24,371	1,578	66	406
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	29,942	1,939	81	499

County Treasurer's Motor Vehicle Estimate 1,939

County Treasurer's Recreational Vehicle Estimate 81

County Treasurer's 16/20M Vehicle Estimate 499

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06476

Recreational Vehicle Factor 0.00271

16/20M Vehicle Factor 0.01667

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ash Valley Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,039	3,141	2,804
Receipts:			
Ad Valorem Tax	5,586	5,571	xxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	368	418	361
Recreational Vehicle Tax		18	15
16/20 M Vehicle Tax		72	93
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,018	6,079	469
Resources Available:	8,057	9,220	3,273
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits	34	34	34
Supplies			
Equipment			
Buildings Maintenance			
Insurance	250	970	1,000
General Operating	1,445	1,459	2,857
Noxious Weed		500	1,500
Fire Contract	2,287	2,553	2,553
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,916	6,416	8,844
Unencumbered Cash Balance Dec 31	3,141	2,804	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,414	7,522	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Ash Valley Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	9,325	7,177	5,245
Receipts:			
Ad Valorem Tax	24,366	24,371	xxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	1,594	1,826	1,578
Recreational Vehicle Tax	62	79	66
16/20M Vehicle Tax		312	406
Slider			0
Special Highway/Gasoline Tax	1,702	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,938	28,188	3,650
Resources Available:	37,263	35,365	8,895
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	9,463	15,120	
Road Materials	20,623	15,000	16,766
Equipment			
Contract Road Maintenance			16,500
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,086	30,120	33,266
Unencumbered Cash Balance Dec 31	7,177	5,245	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,719	34,148	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

Ash Valley Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,193	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,193	0	0
Expenditures:			
FEMA	9,193		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,193	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 9,193 9,193
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of
Ash Valley Township
Pawnee County

will meet on the 29th day of July, 2009, at 7:30 p.m., at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

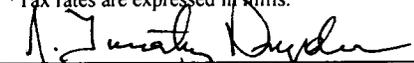
Detailed budget information is available at Simmons & Simmons, Inc.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,916	5.164	6,416	5.340	8,844	5,571	5.109
Debt Service							
Road	30,086	22.529	30,120	23.358	33,266	24,371	22.350
FEMA	9,193						
Special Machinery							
Totals	44,195	27.693	36,536	28.698	42,110	29,942	27.459
Less: Transfers	0		0		0		
Net Expenditure	44,195		36,536		42,110		
Total Tax Levied	29,876		29,942		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,078,862		1,043,380		1,090,446		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	NONE		NONE		0		
Other	NONE		NONE		0		
Lease Pur Princ	NONE		NONE		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issue, the first publication thereof being made as aforesaid on the 17th day July, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 17th day of

July, 2009

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 56.00

Additional copies \$ _____

