

Browns Grove Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>30,000</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 30,000</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>47,110</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>55,657</u>
5b. Personal Property 2008	- <u>76,116</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>15,223</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>62,333</u>
8. Total Estimated Valuation July 1,2009	<u>2,331,035</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,268,702</u>
10. Factor for Increase (7 divided by 9)	<u>0.02748</u>
11. Amount of Increase (10 times 3)	+ \$ <u>824</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 30,824</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>30,824</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Browns Grove Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,000	247	1	25	0
Bond & Interest		0	0	0	0
Road	25,000	1,545	5	154	0
Noxious Weed	500	31	0	3	0
Fire	500	31	0	3	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	30,000	1,854	6	185	0

County Treasurer's Motor Vehicle Estimate 1,854

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 185

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06180

Recreational Vehicle Factor 0.00020

16/20M Vehicle Factor 0.00617

Slider Factor 0.00000

Browns Grove Township
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Browns Grove Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,900	3,218	2,023
Receipts:			
Ad Valorem Tax	1,084	4,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	64	150	154
Motor Vehicle Tax	546	51	247
Recreational Vehicle Tax			1
16/20 M Vehicle Tax		4	25
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursed Expenses	4,802	6,000	6,900
Interest on Idle Funds	44	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,540	10,255	7,377
Resources Available:	13,440	13,473	9,400
Expenditures:			
Officers Pay	650	700	750
Wages	5,500	6,000	6,500
Employee Benefits	466	500	750
Insurance	0	0	400
Supplies & Materials	61	100	100
Utilities	115	150	300
Fees	1,330	1,500	1,750
Contracted Services	2,100	2,500	2,750
Repairs & Maintenance			0
Miscellaneous			300
Capital Outlay			800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,222	11,450	14,400
Unencumbered Cash Balance Dec 31	3,218	2,023	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	18,950	14,400	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Browns Grove Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	74	3,416	5,724
Receipts:			
Ad Valorem Tax	26,998	25,000	xxxxxxxxxxxxxxx
Delinquent Tax	41	296	272
Motor Vehicle Tax	1,090	1,390	1,545
Recreational Vehicle Tax		1	5
16/20M Vehicle Tax		121	154
Slider			0
Special Highway/Gasoline Tax	1,949	2,000	2,000
Reimbursed Expenses	34	1,450	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,112	30,258	5,476
Resources Available:	30,186	33,674	11,200
Expenditures:			
Wages	3,320	3,500	4,000
Employee Benefits	168	200	750
Insurance	509	750	750
Supplies & Materials	9,879	10,000	12,000
Utilities	0		250
Professional Fees	0		0
Contracted Services	7,187	7,500	10,000
Repairs & Maintenance	5,707	6,000	6,000
Miscellaneous	0		250
Capital Outlay	0		1,200
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,770	27,950	35,200
Unencumbered Cash Balance Dec 31	3,416	5,724	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	32,500	34,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Browns Grove Township
FUND PAGE

2010

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	873	2,049	2,157
Receipts:			
Ad Valorem Tax	1,109	500	xxxxxxxxxxxxxxx
Delinquent Tax	2	47	49
Motor Vehicle Tax	65	56	31
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		5	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,176	608	83
Resources Available:	2,049	2,657	2,240
Expenditures:			
Contracted Services	0	500	2,240
Materials & Supplies	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	500	2,240
Unencumbered Cash Balance Dec 31	2,049	2,157	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,000	1,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,412	50	0
Receipts:			
Ad Valorem Tax	5	500	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	66
Motor Vehicle Tax	33		31
Recreational Vehicle Tax			0
16/20M Vehicle Tax			3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38	500	100
Resources Available:	1,450	550	100
Expenditures:			
Contracted Services	1,400	550	1,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,400	550	1,900
Unencumbered Cash Balance Dec 31	50	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,800	1,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 10th day of July, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 10th day of July, 2009

Shirley Strassburg

 Notary Public

My commission expires 6-10-2011
 Printer's fee _____ \$ 60.00
 Additional copies _____ \$ _____

LEGAL LEGAL

(First published in The Tiller & Toiler, July 10, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of Pawnee County, Kansas, will meet on the 10th day of August, 2009 at 7:30 p.m. at Brown Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valuations.
 Detailed budget information is available at VonFeldt, Doser & VonFeldt, Chd. and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2010 Expenditures and Adjusted 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Four Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est. Tax Rate*
General	10,222	1.465	11,450	1.712	14,400	2.143
Debt Service						
Road	26,776	14.276	27,958	16.669	35,200	24.000
Sanitary Wood						
Fire	1,488	0.314	530	0.330	1,900	0.772
Special Machinery						
Gravel	38,392	18.972	48,456	18.361	53,740	20.000
Land Transfer	0	0	0	0	0	0
Other Expenditures	38,392		48,456		53,740	
Total Tax Levied	24,158		30,000		30,000	
Total Assessed Valuation	2,478,134		2,369,243		2,331,233	
Township Assessed Valuation Only					1,491,313	
Outstanding Indebtedness, Jan 1	2007	2008	2009			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Pay Pric	0	0	0			
Total	0	0	0			

*Tax rates are expressed in mills.
Shirley Strassburg
 Notary Public

SHIRLEY STRASSBURG
 NOTARY PUBLIC
 STATE OF KANSAS
 My Appt. Exp. 6-10-2011