

Cedar Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>19,976</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,976</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>18,067</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>4,602</u>	
5b. Personal Property 2008	- <u>12,465</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>22,003</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>40,070</u>
8. Total Estimated Valuation July 1,2009	<u>932,553</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>892,483</u>
10. Factor for Increase (7 divided by 9)		<u>0.04490</u>
11. Amount of Increase (10 times 3)	+ \$	<u>897</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>20,873</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>20,873</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cedar Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,215	218	1	43	0
Bond & Interest		0	0	0	0
Road	16,761	1,133	8	223	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	19,976	1,351	9	266	0

County Treasurer's Motor Vehicle Estimate 1,351

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 266

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06761

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.01331

Slider Factor 0.00000

Cedar Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	929	239	391
Receipts:			
Ad Valorem Tax	2,043	3,215	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	134	106	218
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	36	29	43
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
FEMA Reimbursement	300		
Interest on Idle Funds	303		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,818	3,352	262
Resources Available:	3,747	3,591	653
Expenditures:			
Officers Pay	1,785	1,000	1,000
Salaries & Wages	500	500	500
Employee Benefits			
Supplies	52	500	500
Equipment		200	200
Buildings Maintenance			
Insurance	1,027	1,000	1,000
	143		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,507	3,200	3,200
Unencumbered Cash Balance Dec 31	239	391	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,200	3,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Cedar Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,314	1,851	550
Receipts:			
Ad Valorem Tax	16,611	16,761	xxxxxxxxxxxxxxxx
Delinquent Tax	-581		
Motor Vehicle Tax	1,050	861	1,133
Recreational Vehicle Tax	12	15	8
16/20M Vehicle Tax	235	242	223
Slider			0
Special Highway/Gasoline Tax	2,289	2,320	2,289
Reimbursement FEMA	15,672		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,289	20,199	3,653
Resources Available:	38,603	22,050	4,204
Expenditures:			
Officers Pay	940	800	800
Salaries & Wages	8,705	3,100	3,100
Employee Benefits			
Road Maintenance	15,760	7,800	7,800
Road Materials	7,132	8,500	8,500
Equipment		1,200	1,200
Other Operating	3,598	100	100
Transfer to Special Machinery	617		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	36,752	21,500	21,500
Unencumbered Cash Balance Dec 31	1,851	550	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	21,340	21,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	21,600
Transfers from:	
Road Fund	617
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	22,217
Total Expenditures	2,100
Unencumbered Cash Balance, Dec 31	20,117

Cedar Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,113	53,392	0
Receipts:			
FEMA 1711	2,133		
FEMA 1776	49,399		
	24,884		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,415	0	0
Resources Available:	104,528	53,392	0
Expenditures:			
Maintenance	51,136	53,392	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,136	53,392	0
Unencumbered Cash Balance Dec 31	53,392	0	0

2008/2009 Budget Authority Amount: 0 0 Budget Violation

Violation of Budget Law for 2008/2009: Yes Yes

Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

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NOTICE OF BUDGET HEARING

2010

The governing body of
Cedar Township
Cowley County

will meet on the 18th day of August, 2009, at 10:00 a.m., at Jeff Kelley Residence 35487 312th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jeff Kelley Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,507	1.819	3,200	3.168	3,200	2,674	2.868
Debt Service							
Road	36,752	14.803	21,500	16.516	21,500	18,161	19.475
FEMA	51,136		53,392				
Special Machinery	2,100						
Totals	93,495	16.622	78,092	19.684	24,700	20,836	22.343
Less: Transfers	617		0		0		
Net Expenditure	92,878		78,092		24,700		
Total Tax Levied	18,597		19,976		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,118,867		1,014,886		932,553		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

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