

CHIKASKIA TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 114,437
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 114,437</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 201,983	
5b. Personal Property 2008	- 152,895	
5c. Increase in Personal Property (5a minus 5b)	+ _____	49,088
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>49,088</u>
8. Total Estimated Valuation July 1,2009	<u>9,314,523</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,265,435</u>
10. Factor for Increase (7 divided by 9)		<u>0.00530</u>
11. Amount of Increase (10 times 3)		+ \$ 606
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 115,043</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>115,043</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,398	135	5	4	0
Road	126,886	1,508	50	47	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	138,284	1,643	55	51	0

County Treasurer's Motor Vehicle Estimate 1,643

County Treasurer's Recreational Vehicle Estimate 55

County Treasurer's 16/20M Vehicle Estimate 51

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01188

Recreational Vehicle Factor 0.00040

16/20M Vehicle Factor 0.00037

Slider Factor 0.00000

CHIKASKIA TOWNSHIP
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10,729	8,727	3,772
Receipts:			
Ad Valorem Tax	4,983	6,350	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	101		
Motor Vehicle Tax	299	87	135
Recreational Vehicle Tax	6	3	5
16/20 M Vehicle Tax	51	3	4
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,440	6,443	144
Resources Available:	16,169	15,170	3,916
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies	469	1,750	1,745
Equipment		2,150	2,150
Buildings Maintenance	2,031	1,200	1,200
Insurance	4,342	3,400	3,400
Publication			
Cemetery		1,298	1,298
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			5
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,442	11,398	11,398
Unencumbered Cash Balance Dec 31	8,727	3,772	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	11,100	11,398	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		11,398
			Tax Required
			7,483
			Del Comp Rate: 0.000%
			0
			Amount of 2009 Ad Valorem Tax
			7,483

CHIKASKIA TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	24,728	22,265	6,815
Receipts:			
Ad Valorem Tax	85,498	108,087	xxxxxxxxxxxxxxx
Delinquent Tax	444		
Motor Vehicle Tax	1,378	1,460	1,508
Recreational Vehicle Tax	44	57	50
16/20M Vehicle Tax	431	52	47
Slider			0
Special Highway/Gasoline Tax	1,766	1,780	1,705
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,562	111,436	3,310
Resources Available:	114,290	133,701	10,125
Expenditures:			
Officers Pay	1,350	1,440	1,440
Salaries & Wages	19,614	11,000	11,000
Employee Benefits	5,616	2,000	2,000
Road Maintenance	21,047	34,946	34,946
Road Materials	3,828	28,000	28,000
Equipment	15,820	11,279	11,279
Insurance			
Fire Contract - Spivey Cy		4,500	4,500
Noxious Weed		2,000	2,000
Transfer to Special Machinery	24,750	31,721	31,721
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			80
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	92,025	126,886	126,886
Unencumbered Cash Balance Dec 31	22,265	6,815	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	99,000	126,886	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	50,711
Transfers from:	
Road Fund	24,750
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	288
Other	
Resources Available:	75,749
Total Expenditures	
Unencumbered Cash Balance, Dec 31	75,749

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	7,483	0.804	5
Road	116,761	12.544	80
TOTAL	124,244	13.348	85

2009 Net Valuation (July 1 less NR Valuation) 9,308,107
 Net Valuation Factor: 9,308.107
 Neighborhood Revitalization Subj to Rebate 6,416
 Neighborhood Revitalization factor 6.416

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CHIKASKIA TOWNSHIP with respect to financing the 2010 annual budget for CHIKASKIA TOWNSHIP , KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 CHIKASKIA TOWNSHIP budget exceed the amount levied to finance the 2009 CHIKASKIA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

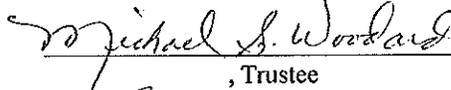
Whereas, CHIKASKIA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CHIKASKIA TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 CHIKASKIA TOWNSHIP budget as defined above.

Adopted this 8 day of July , 2009 by the CHIKASKIA TOWNSHIP Board, KINGMAN COUNTY, Kansas.

CHIKASKIA TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)