

DUDLEY TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>85,799</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>85,799</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 812,569	
5b. Personal Property 2008	- <u>1,271,821</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2009	<u>135,001,393</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>135,001,393</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>85,799</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>85,799</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DUDLEY TOWNSHIP
HASKELL COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DUDLEY TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	108,604	227,124	261,124
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			
Royalty	148,249	90,000	90,000
Interest on Idle Funds	3,641	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,890	94,000	94,000
Resources Available:	260,494	321,124	355,124
Expenditures:			
Insurance	2,732	3,000	3,000
Per Diem	640	2,000	2,000
Airport Funding	5,000	5,000	5,000
Fire Department	12,974	15,000	15,000
Professional expense	868	1,000	1,000
Operating Expense	7,899	10,000	10,000
Capital outlay	3,257	24,000	319,124
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,370	60,000	355,124
Unencumbered Cash Balance Dec 31	227,124	261,124	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	100,391	111,104	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

DUDLEY TOWNSHIP
FUND PAGE

2010

Adopted Budget Library Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	49,448	49,433	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	519	439	389
Recreational Vehicle Tax	9	7	7
16/20 M Vehicle Tax	141	121	141
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,117	50,000	537
Resources Available:	50,117	50,000	537
Expenditures:			
Library Operating	50,117	50,000	50,000
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	50,117	50,000	50,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	50,000	50,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Cemetery Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	232,034	248,274	199,051
Receipts:			
Ad Valorem Tax	31,288	36,366	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	376	319	287
Recreational Vehicle Tax	6	5	5
16/20M Vehicle Tax	102	87	104
Slider			0
Lots/CRP/Other	6,135	9,000	9,000
Interest on Idle Funds	4,415	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,322	50,777	14,396
Resources Available:	274,356	299,051	213,447
Expenditures:			
Cemetery Operating	26,082	100,000	100,000
Capital Outlay			149,783
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,082	100,000	249,783
Unencumbered Cash Balance Dec 31	248,274	199,051	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	184,451	400,073	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

29 day of July, 2009, with subsequent publications being made on the following dates:

- _____ 20
- _____ 20
- _____ 20
- _____ 20
- _____ 20

(Sign) Rolf Jungclas

Witness my hand this 29 day of July, 2009

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2010

Publication fee \$ 107.50

Affidavit, _____

Notary's Fee \$ _____

Additional Copies \$ _____

Total Fee \$ 107.50

(Seal) **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2010

(Published in the Haskell County Monitor-Chief on Wednesday, July 29, 2009.)

NOTICE OF BUDGET HEARING 2010

The governing body of
DUDLEY TOWNSHIP
HASKELL COUNTY

will meet on the 10th day of August, 2009, at 1:00 p.m., at the Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Dudley Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	33,370		60,000		355,124	
Debt Service						
Road						
Library Fund	50,117	0.369	50,000	0.302	50,000	49,463
Cemetery Fund	26,083	0.268	100,000	0.222	249,783	36,336
Special Machinery						
Totals	109,569	0.637	210,000	0.324	654,907	85,799
Less: Transfers	0		0		0	
Net Expenditure	109,569		210,000		654,907	
Total Tax Levied	83,109		83,799		xxxxxxxxxxxxxx	
Assessed Valuation:						
Township	133,604,136		163,711,230		133,001,393	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Debra Lebeck
Township Officer

Legal Notice