

GARFIELD TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>70,635</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 70,635</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>22,099</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>15,758</u>	
5b. Personal Property 2008	- <u>6,939</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,819</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>7,559</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,477</u>	
8. Total Estimated Valuation July 1, 2009	<u>1,851,095</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,812,618</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02123</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,499</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 72,134</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>72,134</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

GARFIELD TOWNSHIP

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	7,097	316	11	7
Bond & Interest		0	0	0
Road	63,538	2,830	102	62
Noxious Weed		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	70,635	3,146	113	69

County Treasurer's Motor Vehicle Estimate 3,146

County Treasurer's Recreational Vehicle Estimate 113

County Treasurer's 16/20M Vehicle Estimate 69

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04454

Recreational Vehicle Factor 0.00160

16/20M Vehicle Factor 0.00098

Slider Factor 0.00000

GARFIELD TOWNSHIP
PAWNEE COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NH TM-115A Tractor	9/25/06	53	5.84	38,100	23,202	8,702	8,702
Total					23,202	8,702	8,702

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GARFIELD TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,131	1,105	339
Receipts:			
Ad Valorem Tax	3,776	7,097	XXXXXXXXXXXXXXXXXX
Delinquent Tax	54		
Motor Vehicle Tax	620	198	316
Recreational Vehicle Tax	23	14	11
16/20 M Vehicle Tax	0	7	7
LAVTR	171		0
Slider	0		0
Gross Earnings (Intangibles) Tax	0		0
Interest on Idle Funds	88	131	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,732	7,447	434
Resources Available:	7,863	8,552	773
Expenditures:			
Officers Pay	1,440	1,200	1,440
Salaries & Wages			
Employee Benefits	1,781	1,711	2,020
Supplies			
Equipment			
Buildings Maintenance			
Gen - Operating Expense (Treas. Bond)		752	
Publication Expense	124	130	350
Accounting	1,113	1,120	1,200
Fire Contract	2,300	3,300	3,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,758	8,213	8,310
Unencumbered Cash Balance Dec 31	1,105	339	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,762	8,213	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

GARFIELD TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	142	1,010	868
Receipts:			
Ad Valorem Tax	61,632	63,538	xxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	2,194	3,192	2,830
Recreational Vehicle Tax	155	225	102
16/20M Vehicle Tax	0	115	62
Slider	0	0	0
Special Highway/Gasoline Tax	2,195	2,300	2,195
LAVTR	209		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,415	69,370	5,189
Resources Available:	66,557	70,380	6,057
Expenditures:			
Officers Pay			
Salaries & Wages	21,840	21,840	24,960
Employee Benefits			
Road Maintenance	7,909	12,742	22,000
Road Materials	1,354	5,000	10,000
Equipment	14,525	8,702	9,844
Other - Contract Services	60		
Insurance	3,081	3,500	3,500
Liability Insurance	300	350	350
Transfer to Special Machinery	16,478	17,378	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	65,547	69,512	70,654
Unencumbered Cash Balance Dec 31	1,010	868	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	65,911	69,512	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	16,349
Transfers from:	
Road Fund	16,478
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,827
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,827

NOTICE OF BUDGET HEARING

2010

The governing body of
GARFIELD TOWNSHIP
PAWNEE COUNTY

will meet on the 4th day of August, 2009 at 8:00 PM at the Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Simmons & Simmons, Inc., 529 Broadway Larned, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,758	2.257	8,213	3.663	8,310	7,537	4.072
Debt Service							
Road	65,547	52.012	69,512	45.261	70,654	64,597	50.370
Noxious Weed							
Special Machinery							
Totals	72,305	54.269	77,725	48.924	78,964	72,134	54.442
Less: Transfers	0		0		0		
Net Expenditure	72,305		77,725		78,964		
Total Tax Levied	65,225		70,635		xxxxxxxxxxxxxxx		
Total Assessed Valuation	1,683,343		1,937,712		1,851,095		
Township Assessed Valuation Only					1,282,441		

Outstanding Indebtedness,

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	38,100	30,219	23,202
Total	38,100	30,219	23,202

*Tax rates are expressed in mills.

Eldon E. Markfesse
Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 21st day July, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
_____ 20 _____ 20 _____
_____ 20 _____ 20 _____

John M. Settle

SUBSCRIBED and sworn to before me this 21st day of

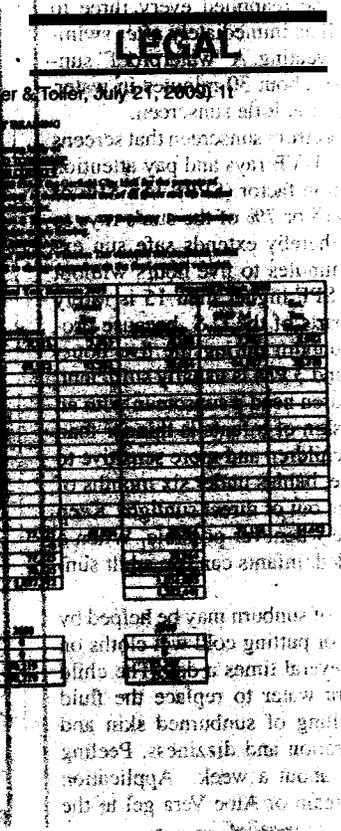
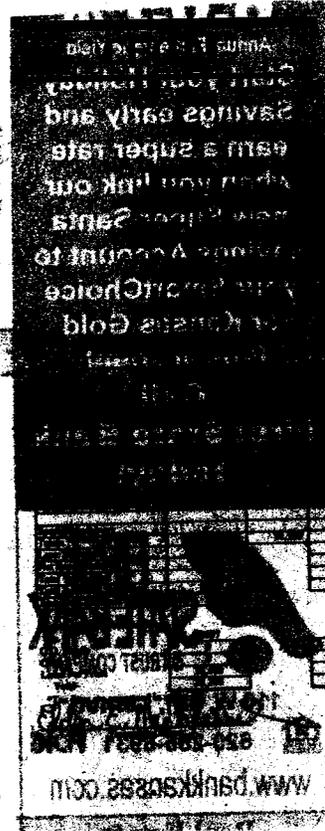
July, 2009

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 56.00

Additional copies _____



SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011