

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>33,550</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>33,550</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u>17,102</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>35,927</u>	
5b. Personal Property 2008	- <u>44,063</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>11,599</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>28,701</u>	
8. Total Estimated Valuation July 1,2009	<u>1,990,877</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,962,176</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01463</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>491</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>34,041</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>34,041</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,300	471	2	353	0
Bond & Interest		0	0	0	0
Road	27,250	2,036	6	1,528	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	33,550	2,507	8	1,881	0

County Treasurer's Motor Vehicle Estimate 2,507

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 1,881

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07472

Recreational Vehicle Factor 0.00024

16/20M Vehicle Factor 0.05607

Slider Factor 0.00000

Grant Township
Pawnee

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
JD 6603 Utility Tractor	12/14/05	60	5.25	20,736	4,358	4,593	0
JD Rotary Mower	4/14/06	60	5.25	5,237	1,391	1,466	0
Total					5,749	6,059	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	27,273	30,456	31,506
Receipts:			
Ad Valorem Tax	7,789	6,300	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	95	113	141
Motor Vehicle Tax	835	484	471
Recreational Vehicle Tax		3	2
16/20 M Vehicle Tax		374	353
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		176	177
Interest on Idle Funds	1,941	2,000	2,000
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,661	9,450	3,144
Resources Available:	37,934	39,906	34,650
Expenditures:			
Officers Pay	1,299	1,300	1,400
Wages	0	0	0
Employee Benefits	99	100	125
Insurance	597	750	1,000
Supplies & Materials	0	0	2,000
Utilities	200	250	1,000
Fees	2,175	2,500	2,125
Contracted Services	3,108	3,500	3,750
Repairs & Maintenance			0
Capital Outlay			28,250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,478	8,400	39,650
Unencumbered Cash Balance Dec 31	30,456	31,506	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,340	34,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Grant Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	45,706	37,420	40,115
Receipts:			
Ad Valorem Tax	28,409	27,250	xxxxxxxxxxxxxxx
Delinquent Tax	191	316	315
Motor Vehicle Tax	1,849	1,759	2,036
Recreational Vehicle Tax		13	6
16/20M Vehicle Tax		1,357	1,528
Slider		0	0
Special Highway/Gasoline Tax	2,330	2,400	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,779	33,095	6,385
Resources Available:	78,485	70,515	46,500
Expenditures:			
Wages	2,754	3,000	3,000
Employee Benefits	100	150	750
Insurance	2,802	3,000	5,500
Supplies & Materials	14,139	15,000	20,000
Utilities	0	0	0
Fees	0	0	0
Contracted Services	8,404	8,500	10,000
Repairs & Maintenance	749	750	2,000
Miscellaneous	0	0	0
Capital Outlay	12,117	0	32,250
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,065	30,400	73,500
Unencumbered Cash Balance Dec 31	37,420	40,115	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	77,250	84,050	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 24th day of July, 2009 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

John M. Settle

SUBSCRIBED and sworn to before me this 24th day of July, 2009

Shirley Strassburg

Notary Public

My commission expires 6-10-2011

Printer's fee \$ 56.00

Additional copies _____

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 24, 2009) 11

NOTICE OF BUDGET HEARING

The governing body of Pawnee County, Kansas, will meet on the 12th day of August, 2009, at 8:00 p.m., at the Jury Room residence for the purpose of hearing and approving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Office of the County Auditor, Pawnee County, Kansas, and will be available in this notice.

Proposed Budget 2010 Information and a list of 2009 Ad Valorem Tax amounts are available at the Treasurer's Office of the 2009 budget. Detailed Tax Map is available by clicking on the link provided below.

Fund	Fiscal Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		Ad Valorem Tax	Net Tax Rate
	Expenditures	Actual Tax Ratio	Expenditures	Actual Tax Ratio	Expenditures	Ad Valorem Tax		
General	7,428	1,538	6,468	1,398	59,258	5,288	2.511	
Public Safety	41,823	18,752	39,229	20,209	75,388	27,889	26.289	
Public Works								
Public Health								
Public Administration								
Public Utilities								
Public Buildings								
Public Transportation								
Public Parks								
Public Library								
Public Welfare								
Public Safety - Police								
Public Safety - Fire								
Public Safety - Sheriff								
Public Safety - Jail								
Public Safety - Court								
Public Safety - Other								
Public Safety - Total								
Public Works - Total								
Public Health - Total								
Public Administration - Total								
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