

CERTIFICATE

To the Clerk of Haskell County, State of Kansas  
We, the undersigned, officers of  
Haskell Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	835,262	232,023	3,083
Library	12-1220	7	114,100	98,366	1,307
Library Employee Benefit	12-16,102	7	16,750	14,059	,187
Special Library Capital Outlay		8	59,595		
<b>Totals</b>		xxxxxx	966,112	344,448	4,577
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		10			
Final Assessed Valuation:		County Clerk's Use Only			
Township		75,260,583			
		November 1st Valuation			

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by: Theresa Dasenbrock, CPA, CFE  
Lewis, Hooper & Dick, LLC  
Address: PO Box 699  
Garden City, KS 67846

Paul Trigg  
Charity Hornum  
Debra White

Attest: August 12 2009  
Sharon Heible  
County Clerk

\_\_\_\_\_  
Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ 55,817

Haskell Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>327,221</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>327,221</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+	<u>539,089</u>	
5. <b>Increase in Personal Property for 2009:</b>			
5a. Personal Property 2009	+	<u>2,349,243</u>	
5b. Personal Property 2008	-	<u>1,854,777</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>494,466</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>1,033,555</u>	
8. <b>Total Estimated Valuation July 1,2009</b>		<u>75,139,811</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>74,106,256</u>	
10. <b>Factor for Increase (7 divided by 9)</b>		<u>0.01395</u>	
11. <b>Amount of Increase (10 times 3)</b>	+ \$	<u>4,564</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>331,785</u>	
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>331,785</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Haskell Township

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	220,922	4,618	158	927	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Library	93,624	1,957	67	393	0
Library Employee Benefit	12,675	265	9	53	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>327,221</b>	<b>6,840</b>	<b>234</b>	<b>1,373</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>6,840</u>			
County Treasurer's Recreational Vehicle Estimate		<u>234</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>1,373</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02090</u>			
Recreational Vehicle Factor		<u>0.00072</u>		
16/20M Vehicle Factor			<u>0.00420</u>	
Slider Factor				<u>0.00000</u>



Haskell Township  
Haskell County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
<b>Total</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	301,705	414,855	597,336
Receipts:			
Ad Valorem Tax	167,673	220,922	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	631		
Motor Vehicle Tax	2,433	3,222	4,618
Recreational Vehicle Tax	88	109	158
16/20 M Vehicle Tax	363	428	927
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Royalties	375	200	200
Interest on Idle Funds	9,946		
Miscellaneous	9,931		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>191,440</b>	<b>224,881</b>	<b>5,903</b>
<b>Resources Available:</b>	<b>493,145</b>	<b>639,736</b>	<b>603,239</b>
Expenditures:			
General Expense - Fire		5,000	5,000
General Expense - Library		3,000	3,000
General Expense - Other		5,000	5,000
General Expense - Equip		3,500	3,500
Equipment			
Insurance - Library	2,780	3,000	3,000
Capital Outlay - Fire			
Capital Outlay - Library	15,584	5,400	5,400
Prairie Dog Eradication		500	500
Library Operations Reimbursement		10,000	10,000
Library Building Improvements		7,000	607,577
Fire Protection Capital Outlay	56,409	0	192,285
Neighborhood Revitalization Rebate			
Miscellaneous	3,517		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,290</b>	<b>42,400</b>	<b>835,262</b>
Unencumbered Cash Balance Dec 31	414,855	597,336	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	579,632	661,662	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Haskell Township  
FUND PAGE

2010

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	233	2,038	1,817
<b>Receipts:</b>			
Ad Valorem Tax	89,531	93,624	XXXXXXXXXXXXXXXXXX
Delinquent Tax	383		
Motor Vehicle Tax	1,988	1,719	1,957
Recreational Vehicle Tax	72	58	67
16/20 M Vehicle Tax	320	228	393
Slider			0
State Aid/Subsidy	6,936	1,500	1,500
Donations		0	0
Reimbursements from Township		10,000	10,000
Interest on Idle Funds	496		
Miscellaneous	424		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>100,150</b>	<b>107,129</b>	<b>13,917</b>
<b>Resources Available:</b>	<b>100,383</b>	<b>109,167</b>	<b>15,734</b>
<b>Expenditures:</b>			
Library Operations	86,713	94,600	97,300
Library Equipment		3,750	6,800
Capital Improvements	2,508	0	1,000
Transfer to Special Library Capital Outlay	9,124	9,000	9,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>98,345</b>	<b>107,350</b>	<b>114,100</b>
Unencumbered Cash Balance Dec 31	2,038	1,817	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	127,750	132,350	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Library Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,695	3,871	2,364
<b>Receipts:</b>			
Ad Valorem Tax	9,768	12,675	XXXXXXXXXXXXXXXXXX
Delinquent Tax	46		
Motor Vehicle Tax	310	187	265
Recreational Vehicle Tax	11	6	9
16/20M Vehicle Tax	50	25	53
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,185</b>	<b>12,893</b>	<b>327</b>
<b>Resources Available:</b>	<b>15,880</b>	<b>16,764</b>	<b>2,691</b>
<b>Expenditures:</b>			
Social Security	4,270	4,250	4,500
KPERS	2,037	2,350	3,500
Workman's Compensation	821	1,150	1,150
Medical Insurance	4,881	5,150	6,200
Employee benefit contingency		1,500	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,009</b>	<b>14,400</b>	<b>16,750</b>
Unencumbered Cash Balance Dec 31	3,871	2,364	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	13,075	15,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Haskell Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Library Capital Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,757	41,595	50,595
Receipts:			
Transfer from Library	9,124	9,000	9,000
Interest on Idle Funds	714		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,838</b>	<b>9,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>41,595</b>	<b>50,595</b>	<b>59,595</b>
Expenditures:			
Capital outlay		0	59,595
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>59,595</b>
Unencumbered Cash Balance Dec 31	41,595	50,595	0

2008/2009 Budget Authority Amount: 42,869 49,757  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of  
Haskell Township  
Haskell County

will meet on the 12th day of August, 2009, at 10:00 a.m., at the Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Haskell Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	78,290	2.266	42,400	3.088	835,262	232,023	3.088
Library	98,345	1.210	107,350	1.309	114,100	98,366	1.309
Library Employee Benefit	12,009	0.132	14,400	0.178	16,750	14,059	0.187
Special Library Capital Outlay					59,595		
<b>Totals</b>	<b>188,644</b>	<b>3.608</b>	<b>164,150</b>	<b>4.575</b>	<b>1,025,707</b>	<b>344,448</b>	<b>4.584</b>
Less: Transfers	9,124		9,000		9,000		
Net Expenditure	179,520		155,150		1,016,707		
Total Tax Levied	268,868		327,221		xxxxxxxxxxxxxxxx		
<b>Assessed Valuation:</b>							
Township	74,554,592		71,550,333		75,139,811		
<b>Outstanding Indebtedness,</b>							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009 - 01

*A resolution expressing the property taxation policy of the Board of Haskell Township with respect to financing the 2010 annual budget for Haskell Township, Haskell County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Haskell Township budget exceed the amount levied to finance the 2009 Haskell Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Haskell Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Haskell Township of Haskell County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 Haskell Township budget as defined above.

Adopted this 16 day of July, 2009 by the Haskell Township Board, Haskell County, Kansas.

Haskell Township Board

Paul Trigg  
Trustee  
Charity Hornech  
Treasurer  
Debra White  
Clerk

(Attach a signed copy to the budget)

County Clerk

# Proof of Publication

STATE OF KANSAS  
COUNTY OF HASKELL

SS.

Rolf yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

29 day of July, 20 09, with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_
- \_\_\_\_\_ , 20 \_\_\_\_\_

(Sign) Rolf yungclas

Witness my hand this 29 day of July, 20 09

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2010

Publication fee \$ 2250

Affidavit, \_\_\_\_\_

Notary's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Total Fee \$ 2250

(Seal) **KELLY C. ANDERSON**  
Notary Public - State of Kansas  
My Comm. Expires Feb. 7, 2010

(Published in the 'Haskell County Monitor-Chief on Wednesday, July 29, 2009.)

**NOTICE OF BUDGET HEARING**

The governing body of **Haskell Township** will meet on the 12th day of August, 2009, at 10:00 a.m., at the Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Haskell Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	78,590	2.354	42,400	3.088	815,264	232,023
Library	94,345	1.210	107,350	1.309	174,100	98,346
Library Employee Benefit	12,009	0.122	14,400	0.178	16,750	14,039
Special Library Capital Outlay						
<b>Total</b>	<b>184,944</b>	<b>3.686</b>	<b>164,150</b>	<b>4.575</b>	<b>1,006,114</b>	<b>344,408</b>
Less: Transfers	9,124		9,000			
Net Expenditure	175,820		155,150		1,006,114	344,408
Total Tax Levied	286,968		237,221		1,015,707	
Assessed Valuation:					100,000,000	
Township	74,354,393		71,350,333		75,139,811	
Outstanding Indebtedness:						
Jan 1	2007		2008		2009	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pay Price	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Paul Trigg

Paul Trigg  
8/12/09