

Hayes Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>11,976</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 11,976</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+	<u>41,541</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+	<u>127,261</u>
5b. Personal Property 2008	-	<u>186,042</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+	<u>70,793</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>112,334</u>
8. Total Estimated Valuation July 1, 2009	<u>4,899,113</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,786,779</u>
10. Factor for Increase (7 divided by 9)		<u>0.02347</u>
11. Amount of Increase (10 times 3)		+ \$ <u>281</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 12,257</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>12,257</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,104	1,822	0
Receipts:			
Ad Valorem Tax	13,904	11,976	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,234	1,383
Recreational Vehicle Tax		28	35
16/20 M Vehicle Tax		89	70
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance	5,182		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,086	13,327	1,488
Resources Available:	22,190	15,149	1,488
Expenditures:			
Supplies	225		
Equipment	25		
Building	12,296	7,874	6,420
Fire Contract to Wellsville	2,400	2,400	2,400
Fire Contract to Ottawa Twp	2,400	2,400	2,400
Fire Contract to Centropolis Fire	2,400	2,400	2,400
Landscaping	514		
Publication	108	75	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,368	15,149	13,745
Unencumbered Cash Balance Dec 31	1,822	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	12,941	16,543	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Hayes Township
Franklin County

will meet on the 11th day of August, 2009, at 7:00 p.m., at Hayes Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	20,368	2.385	15,149	2.385	13,745	12,257	2.502
Totals	20,368	2.385	15,149	2.385	13,745	12,257	2.502
Less: Transfers	0		0		0		
Net Expenditure	20,368		15,149		13,745		
Total Tax Levied	11,725		11,976		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,916,662		5,023,257		4,899,113		

*Tax rates are expressed in mills.

Angelina Baldwin Weston
Township Officer

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

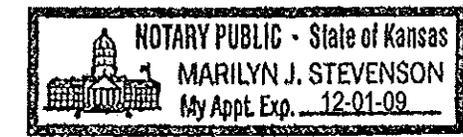
Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter

ed, and that a notice, of which is heretofore published, was published in the regular and entire day issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, 2009 A.D., with final publication on the 23rd day of July, 2009 A.D.

Jeanny Sharp further says that she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public Marilyn J. Stevenson

My Commission expires December 1, 2009

Printer fees \$130.56

(Published July 23, 2009)
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 Franklin County
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 /s/ Angeline Baldwin Wooten
 Township Officer

State of Kansas
 Township
 2010