

2010

CERTIFICATE

To the Clerk of PAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
KEYSVILLE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Alloc of MVT, RVT, 16/20M Vehicles & S	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,574	5,472	4,330
Debt Service	10-113			
Road		45,000	37,328	29,536
FEMA Money	8			
	8			
Special Machinery	7			
Totals	xxxxxx	53,574	42,800	33,866
Budget Summary	9			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	

Final Assessed Valuation: County Clerk's Use Only
Township 1263 856
November 1st Valuation

Bill Price
Ray Colglazier
J. A. Wood

State Use Only
Received
Reviewed by _____ Assisted by: Simmons & Simmons, Inc.
Follow-up: Yes No _____ 529 Broadway
Address: Larned, KS 67550

RECEIVED
Attest: _____ 2009
[Signature]
County Clerk
PAWNEE COUNTY CLERK
LARNED KANSAS

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ 1,137

KEYSVILLE TOWNSHIP

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>46,983</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>46,983</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>0</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>3,921</u>
5b. Personal Property 2008	- <u>5,676</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>601</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>601</u>
8. Total Estimated Valuation July 1,2009	<u>1,262,626</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,262,025</u>
10. Factor for Increase (7 divided by 9)	<u>0.00048</u>
11. Amount of Increase (10 times 3)	+ \$ <u>22</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>47,005</u></u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>47,005</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

KEYSVILLE TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	7,554	595	0	77
Bond & Interest	0	0	0	0
Road	39,429	3,107	0	401
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	46,983	3,702	0	478

County Treasurer's Motor Vehicle Estimate 3,702

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 478

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07879

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.01017

Slider Factor 0.00000

KEYSVILLE TOWNSHIP
PAWNEE COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
"none"							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

KEYSVILLE TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	311	1,050	2,242
Receipts:			
Ad Valorem Tax	5,310	7,554	XXXXXXXXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	452	396	595
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	1	67	77
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax	127	458	188
Interest on Idle Funds	32		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,966	8,475	860
Resources Available:	6,277	9,525	3,102
Expenditures:			
Officers Pay	1,137	1,137	1,137
Salaries & Wages			
Employee Benefits	87	87	87
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Liability Insurance	447	612	650
Publication	124	150	175
EMT Service	1,325	2,651	2,525
Accounting	450	1,000	1,000
Fire Contract	1,657	1,646	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,227	7,283	8,574
Unencumbered Cash Balance Dec 31	1,050	2,242	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,074	9,047	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

KEYSVILLE TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,020	2,371	1,924
Receipts:			
Ad Valorem Tax	32,166	39,429	xxxxxxxxxxxxxxxx
Delinquent Tax	182		
Motor Vehicle Tax	1,987	2,405	3,107
Recreational Vehicle Tax			0
16/20M Vehicle Tax		407	401
Slider			0
Special Highway/Gasoline Tax	2,240	2,312	2,240
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,574	44,553	5,748
Resources Available:	40,594	46,924	7,672
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	19,274	18,000	18,000
Road Materials	5,753	12,000	12,000
Equipment			
Other - Contract Services	13,196	15,000	15,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,223	45,000	45,000
Unencumbered Cash Balance Dec 31	2,371	1,924	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	40,000	45,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

KEYSVILLE TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA Money	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,144	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,144	0	0
Expenditures:			
Contract Services - Operating	1,303		
Road Materials	1,520		
Administrative	321		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,144	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 3,144 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of
KEYSVILLE TOWNSHIP
PAWNEE COUNTY

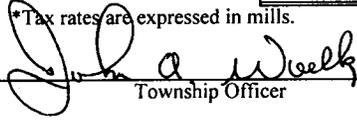
will meet on the 6th day of August, 2009 at 8:00 PM at the John Woelk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Simmons & Simmons, Inc., 529 Broadway Larned, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	5,227	3.992	7,283	5.736	8,574	5,472	4.334
Debt Service							
Road	38,223	24.270	45,000	29.939	45,000	37,328	29.563
FEMA Money	3,144						
Special Machinery							
Totals	46,594	28.262	52,283	35.675	53,574	42,800	33.897
Less: Transfers	0		0		0		
Net Expenditure	46,594		52,283		53,574		
Total Tax Levied	37,459		46,983		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,325,432		1,316,985		1,262,626		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive ISSUE the first publication thereof being made as aforesaid on the 21st day July, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
_____ 20 _____ 20 _____
_____ 20 _____ 20 _____

John M. Settle
SUBSCRIBED and sworn to before me this 21st day of July, 2009.

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 56.00

Additional copies \$ _____

