

Larned Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>71,307</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 71,307</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>76,200</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>106,559</u>	
5b. Personal Property 2008	- <u>137,889</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>8,273</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>84,473</u>
8. Total Estimated Valuation July 1, 2009	<u>2,820,678</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,736,205</u>
10. Factor for Increase (7 divided by 9)		<u>0.03087</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,201</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 73,508</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>73,508</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Larned Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,697	884	25	60	0
Bond & Interest	0	0	0	0	0
Road	63,610	7,310	204	497	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,307	8,194	229	557	0

County Treasurer's Motor Vehicle Estimate 8,194

County Treasurer's Recreational Vehicle Estimate 229

County Treasurer's 16/20M Vehicle Estimate 557

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11491

Recreational Vehicle Factor 0.00321

16/20M Vehicle Factor 0.00781

Slider Factor 0.00000

Larned Township
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Motor Grader	6/1/07	36	5.50	18,828	12,885	6,270	6,615
Total					12,885	6,270	6,615

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Larned Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,606	6,907	5,417
Receipts:			
Ad Valorem Tax	7,580	7,697	xxxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	892	840	884
Recreational Vehicle Tax	25	20	25
16/20 M Vehicle Tax		55	60
LAVTR			0
Slider	1,581		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,209	8,612	969
Resources Available:	15,815	15,519	6,386
Expenditures:			
Officers Pay	900	1,080	1,080
Salaries & Wages			
Employee Benefits	96	96	96
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating	1,943	2,452	4,617
Noxious Weed	135	184	2,000
Fire Contract	5,834	6,290	6,290
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,908	10,102	14,083
Unencumbered Cash Balance Dec 31	6,907	5,417	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,476	13,266	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Larned Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	389	6,888	13,000
Receipts:			
Ad Valorem Tax	78,772	63,610	xxxxxxxxxxxxxxxx
Delinquent Tax	1,155		
Motor Vehicle Tax	8,184	8,761	7,310
Recreational Vehicle Tax	237	208	204
16/20M Vehicle Tax		577	497
Slider			0
Special Highway/Gasoline Tax	2,150	2,000	2,000
Interest on Idle Funds	1,126	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,624	75,956	10,811
Resources Available:	92,013	82,844	23,811
Expenditures:			
Officers Pay			
Salaries & Wages	16,638	16,404	18,000
Employee Benefits	1,273	1,255	1,377
Road Maintenance			
Road Materials	60,236	45,206	61,065
Equipment	6,978	6,979	6,979
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,125	69,844	87,421
Unencumbered Cash Balance Dec 31	6,888	13,000	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	92,512	111,889	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	18,670
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	18,670
Total Expenditures	
Unencumbered Cash Balance, Dec 31	18,670

NOTICE OF BUDGET HEARING

2010

The governing body of
Larned Township
Pawnee County

will meet on the 13th day of August, 2009, at 8 a.m., at Simmons & Simmons, Inc. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Simmons & Simmons, Inc.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	8,908	2.744	10,102	2.722	14,083	7,697	2.729
Debt Service							
Road	85,125	28.634	69,844	22.492	87,421	63,610	22.551
Special Machinery							
Totals	94,033	31.378	79,946	25.214	101,504	71,307	25.280
Less: Transfers	0		0		0		
Net Expenditure	94,033		79,946		101,504		
Total Tax Levied	88,020		71,307		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,805,173		2,828,178		2,820,678		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	NONE		NONE		0		
Other	NONE		NONE		0		
Lease Pur Princ	6,979		18,828		12,885		
Total	6,979		18,828		12,885		

*Tax rates are expressed in mills.

Jerald Hedley - Treasurer
Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive issue the first publication thereof being made as aforesaid on the 31st day of July, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

John M. Settle

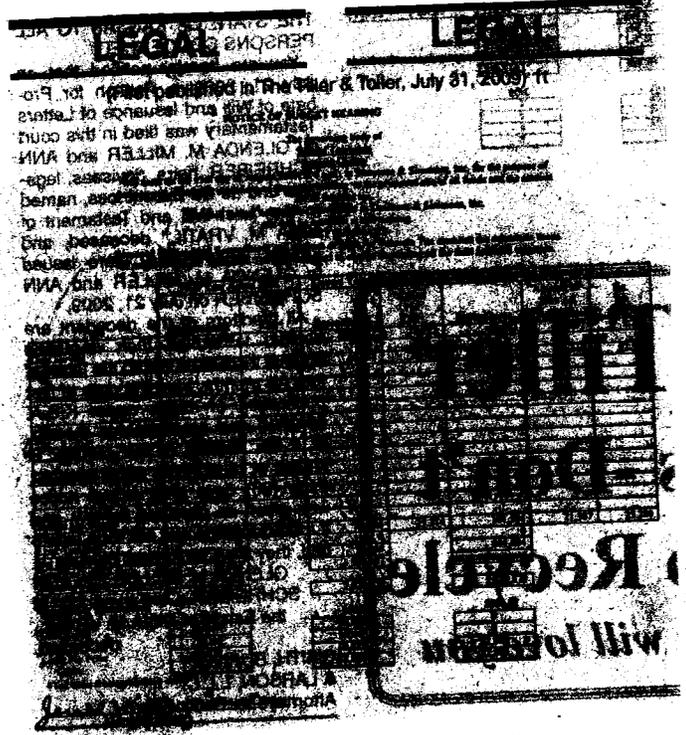
SUBSCRIBED and sworn to before me this 4th day of August, 2009

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 6.00

Additional copies \$ _____



SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011