

Liberty Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>56,297</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>56,297</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>19,371</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>29,098</u>	
5b. Personal Property 2008	- <u>26,002</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,096</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>19,809</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>42,276</u>
8. Total Estimated Valuation July 1,2009	<u>2,537,296</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,495,020</u>
10. Factor for Increase (7 divided by 9)		<u>0.01694</u>
11. Amount of Increase (10 times 3)	+ \$	<u>954</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>57,251</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>57,251</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Liberty Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,560	366	10	43	0
Bond & Interest		0	0	0	0
Road	51,737	4,143	114	486	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	56,297	4,509	124	529	0

County Treasurer's Motor Vehicle Estimate 4,509

County Treasurer's Recreational Vehicle Estimate 124

County Treasurer's 16/20M Vehicle Estimate 529

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08009

Recreational Vehicle Factor 0.00220

16/20M Vehicle Factor 0.00939

Slider Factor 0.00000

Liberty Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	11,380	14,664	7,398
Receipts:			
Ad Valorem Tax	5,580	4,560	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	275		
Motor Vehicle Tax	502	414	366
Recreational Vehicle Tax	13	10	10
16/20 M Vehicle Tax	90	50	43
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,205		1,584
	25		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,690	5,034	2,002
Resources Available:	19,070	19,698	9,400
Expenditures:			
Officers Pay	600	700	700
Salaries & Wages	2,740	3,000	3,000
Employee Benefits			
Supplies		1,000	1,000
Equipment		2,500	2,500
Buildings Maintenance		2,500	2,500
Insurance			
Other Operating	1,066	2,600	2,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,406	12,300	12,300
Unencumbered Cash Balance Dec 31	14,664	7,398	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,300	12,300	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Liberty Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	52,144	21,603	8,464
Receipts:			
Ad Valorem Tax	49,088	51,737	xxxxxxxxxxxxxxxx
Delinquent Tax	2,016		
Motor Vehicle Tax	4,046	3,846	4,143
Recreational Vehicle Tax	105	90	114
16/20M Vehicle Tax	567	464	486
Slider			0
Special Highway/Gasoline Tax	3,675	3,724	3,675
Loan	8,000		
FEMA	53,691		
Pl Valley Township	332		
Interest on Idle Funds	308		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,828	59,861	8,418
Resources Available:	173,972	81,464	16,882
Expenditures:			
Officers Pay	1,716	2,000	2,000
Salaries & Wages	3,624	6,000	6,000
Employee Benefits	22	3,000	3,000
Road Maintenance			
Road Materials	66,353	41,000	41,000
Equipment	3,649	4,000	4,000
Other Operating	8,555	9,000	9,000
Fuel		3,000	3,000
Tree Trimming(FEMA)	68,450		
Transfer to Special Machinery		5,000	5,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	152,369	73,000	73,000
Unencumbered Cash Balance Dec 31	21,603	8,464	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	95,000	73,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	9,321
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,321
Total Expenditures	
Unencumbered Cash Balance, Dec 31	9,321

NOTICE OF BUDGET HEARING

2010

The governing body of
Liberty Township
Cowley County

will meet on the 11th day of August, 2009, at 8:00 p.m., at Liberty Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Liberty Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,406	2.104	12,300	1.711	12,300	3,045	1.200
Debt Service							
Road	152,369	19.572	73,000	19.406	73,000	58,924	23.223
Special Machinery							
Totals	156,775	21.676	85,300	21.117	85,300	61,969	24.423
Less: Transfers	0		5,000		5,000		
Net Expenditure	156,775		80,300		80,300		
Total Tax Levied	55,136		56,297		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,543,808		2,666,089		2,537,296		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Liberty Township with respect to financing the 2010 annual budget for Liberty Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Liberty Township budget exceed the amount levied to finance the 2009 Liberty Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

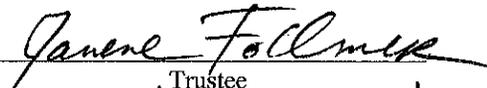
Whereas, Liberty Township provides essential services to protect the safety and well being of the citizens of the township; and

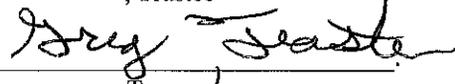
Whereas, the cost of provision of these services continues to increase.

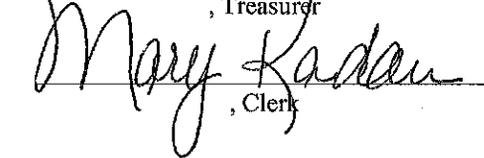
NOW, THEREFORE, BE IT RESOLVED by the Board of Liberty Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Liberty Township budget as defined above.

Adopted this _____ day of _____, 2009 by the Liberty Township Board, Cowley County, Kansas.

Liberty Township Board



, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

The governing body of Liberty Township, Clerk, Cowley County, Kansas, will meet on the 11th day of August, 2009, at 8:30 a.m., at Liberty Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all subject tax.

Detailed budget information is available at Liberty Township Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

General Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		Amount of 2009 Ad Valorem Tax	Est. Tax Rate
	Expenditures	Actual Tax	Expenditures	Actual Tax	Expenditures	Valorem Tax		
Police	4,406	2,104	12,000	1,711	12,300	3,045	1.200	
Fire	15,369	19,572	19,000	19,000	13,000	33,924	21.211	
Public Works	1,000	1,000	1,000	1,000	1,000	1,000	1.000	
Public Safety	1,000	1,000	1,000	1,000	1,000	1,000	1.000	
Public Health	1,000	1,000	1,000	1,000	1,000	1,000	1.000	
Public Administration	1,000	1,000	1,000	1,000	1,000	1,000	1.000	
Public Utilities	1,000	1,000	1,000	1,000	1,000	1,000	1.000	
Special Initiative	158,775	21,876	158,775	21,117	158,775	61,598	34.423	
Other	158,775	21,876	158,775	21,117	158,775	61,598	34.423	
2007	2,543,853	211,171	2,543,853	211,171	2,543,853	211,171	211,171	
2008	2,543,853	211,171	2,543,853	211,171	2,543,853	211,171	211,171	
2009	2,543,853	211,171	2,543,853	211,171	2,543,853	211,171	211,171	

The undersigned is the duly elected Township Clerk of Liberty Township, Kansas, and I hereby certify that the foregoing is a true and correct copy of the budget as presented to the Board of Trustees for their consideration.

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

I, Shirley E. Cowley, being first duly sworn, states that he is the publisher of the WINFIELD DAILY COURIER, a daily newspaper printed and published in Cowley County, Kansas, and which newspaper has as second class matter at the post office of publication, and on a daily, weekly, monthly and yearly basis in said county, religious or fraternal publication, and has been consistently printed and published in said city at least fifty times a year for at least five years immediately prior to the first publication.

Such a true copy is hereto attached, was published in the 21st day of July, A.D. 2009.

I, Beth Glantz, says he has personal knowledge of the statements above true.

Subscribed and sworn to before me this 22nd day of July, 2009.
Beth Glantz
Notary Public

No. Lines 99
Rate \$ 83
Printer's Fee \$ 82.17

