



LIBERTY TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 55,673
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 55,673</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	44,498
5b. Personal Property 2008	- _____	38,076
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,422
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,422</u>
8. Total Estimated Valuation July 1, 2009	<u>1,914,315</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,907,893</u>
10. Factor for Increase (7 divided by 9)		<u>0.00337</u>
11. Amount of Increase (10 times 3)		+ \$ 187
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 55,860</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>55,860</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LIBERTY TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	8,244	402	9	6
Road	52,913	2,578	56	39
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	61,157	2,980	65	45

County Treasurer's Motor Vehicle Estimate 2,980

County Treasurer's Recreational Vehicle Estimate 65

County Treasurer's 16/20M Vehicle Estimate 45

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04873

Recreational Vehicle Factor 0.00106

16/20M Vehicle Factor 0.00074

Slider Factor 0.00000

LIBERTY TOWNSHIP  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	718	1,237	738
Receipts:			
Ad Valorem Tax	5,205	7,358	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	62		
Motor Vehicle Tax	632	371	402
Recreational Vehicle Tax	9	8	9
16/20 M Vehicle Tax	35	8	6
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,943</b>	<b>7,745</b>	<b>417</b>
<b>Resources Available:</b>	<b>6,661</b>	<b>8,982</b>	<b>1,155</b>
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages	2,398		
Employee Benefits	794	520	520
Supplies		490	490
Equipment	1,562	1,826	1,824
Buildings Maintenance			
Insurance	320	2,650	2,650
Publication	50		
Cemetery		800	800
Withholding Tax		1,358	1,358
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			2
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,424</b>	<b>8,244</b>	<b>8,244</b>
Unencumbered Cash Balance Dec 31	1,237	738	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,000	8,244	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		8,244
			Tax Required
			7,089
			Del Comp Rate: 0.000%
			0
			Amount of 2009 Ad Valorem Tax
			7,089

LIBERTY TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	8,769	2,186	8,237
Receipts:			
Ad Valorem Tax	32,486	48,315	XXXXXXXXXXXXXXXX
Delinquent Tax	210		
Motor Vehicle Tax	2,877	2,282	2,578
Recreational Vehicle Tax	72	52	56
16/20M Vehicle Tax	290	44	39
Slider			0
Special Highway/Gasoline Tax	2,207	2,220	2,130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,142</b>	<b>52,913</b>	<b>4,803</b>
<b>Resources Available:</b>	<b>46,911</b>	<b>55,099</b>	<b>13,040</b>
Expenditures:			
Officers Pay	1,200	1,440	1,440
Salaries & Wages	10,853	13,000	13,000
Employee Benefits	1,704	1,700	1,700
Road Maintenance	11,307	5,923	5,923
Road Materials	687	12,177	12,177
Equipment	7,259	9,122	9,122
Insurance			
Fire Contract - Nahville Cy		3,500	3,500
Transfer to Special Machinery	11,715		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			9
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,725</b>	<b>46,862</b>	<b>46,862</b>
Unencumbered Cash Balance Dec 31	2,186	8,237	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	46,862	52,913	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	17,096
Transfers from:	
Road Fund	11,715
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,789
Other	
<b>Resources Available:</b>	<b>31,600</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>31,600</b>

LIBERTY TOWNSHIP

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	7,089	3.704	2
Road	33,822	17.673	9
<b>TOTAL</b>	<b>40,911</b>	<b>21.377</b>	<b>11</b>

2009 Net Valuation (July 1 less NR Valuation) 1,913,792

Net Valuation Factor: 1,913.792

Neighborhood Revitalization Subj to Rebate 523

Neighborhood Revitalization factor 0.523

