

CERTIFICATE

2010

To the Clerk of HASKELL, State of Kansas
We, the undersigned, officers of
LOCKPORT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Alloc of MVT, RVT, 16/20M Vehicles & SI	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	62,000	54,271	1.820
Debt Service	10-113			
Road				
Special Machinery				
Totals	xxxxxx	62,000	54,271	1.820
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	November 1st Valuation			

Ronnie Schmitt Treasurer
Wynne Lightfoot, Clerk

State Use Only
 Received _____
 Reviewed by _____ Assisted by: _____
 Follow-up: Yes _____ No _____
 Address: _____
 Attest: August 18 2009
Shawn Sible
 County Clerk

 Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

LOCKPORT TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>8,916</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,916</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>0</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>573,627</u>	
5b. Personal Property 2008	- <u>600,352</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July 1, 2009	<u>29,779,854</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>29,779,854</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>8,916</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,916</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2010:

Total Assessed Valuation for 2009	29,779,854
New Improvements for 2009	
Personal Property excluding oil, gas, and mobile homes - 2009	573,627
Property that has changed in use for 2009	
Personal Property excluding oil, gas, and mobile homes- 2008	600,352
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization - 2010	

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	
Bond & Interest	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2008 Abstract:

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	214
Recreational Vehicle Tax Estimate	10
1620 M Vehicle Tax	135
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	20000
Bond & Interest	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

LOCKPORT TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	8,916	214	10	135	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,916	214	10	135	0

County Treasurer's Motor Vehicle Estimate	<u>214</u>			
County Treasurer's Recreational Vehicle Estimate		<u>10</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>135</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02400</u>			
Recreational Vehicle Factor		<u>0.00112</u>		
16/20M Vehicle Factor			<u>0.01514</u>	
Slider Factor				<u>0.00000</u>

LOCKPORT TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	22,151	20,454	7,370
Receipts:			
Ad Valorem Tax	8,869	8,916	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	275		214
Recreational Vehicle Tax			10
16/20 M Vehicle Tax	100		135
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,244	8,916	359
Resources Available:	31,395	29,370	7,729
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	124	2,000	2,000
Equipment	4,278	10,000	50,000
Buildings Maintenance	3,493	7,000	7,000
Insurance	3,046	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,941	22,000	62,000
Unencumbered Cash Balance Dec 31	20,454	7,370	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	20,000	22,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Lockport Township
Haskell County

will meet on the 17 day of August, 2009, at 8:00 p.m., at Lockport Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lockport Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	10,941	0.409	22,000	0.441	62,000	54,271	1.822
Debt Service							
Road							
Special Machinery							
Totals	10,941	0.409	22,000	0.441	62,000	54,271	1.822
Less: Transfers	0		0		0		
Net Expenditure	10,941		22,000		62,000		
Total Tax Levied	0		8,916		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		0		29,779,854		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Page No.

Proof of Publication

STATE OF KANSAS
 COUNTY OF HASKELL SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of THE HASKELL COUNTY MONITOR-CHIEF, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

was published in the regular and entire issue of said newspaper for 2 consecutive week(s). The first publication thereof being made as aforesaid on the

5 day of aug, 20 09, with subsequent publications being made on the following dates:

12 aug, 20 09
 _____, 20 _____
 _____, 20 _____
 _____, 20 _____

(Sign) Rolf Jungclas
 Witness my hand this 12 day of aug, 20 09

Nov. 17 2009 12:45PM P1

FAX NO. : 620 855 2499

FROM : jacksonian

(Published in the Haskell County Monitor-Chief on Wednesday, August 5, 2009 then again on August 12, 2009.)

NOTICE OF BUDGET HEARING

The governing body of Lockport Township, Haskell County, Kansas, will meet on the 17th day of August, 2009, at 8:00 p.m. in Lockport Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax of said Township.

Financial Budget information is available in Lockport Building and will be available at this hearing.

BUDGET SUMMARY

Fund	Last Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	10,941	0.409	12,000		62,000	34,271
Debt Service						
Reserve						
Special Machine						
TOTAL	10,941	0.409	12,000	0.000	62,000	34,271
Less: Transfers	0		0		0	
Net Expenditures	10,941		12,000		62,000	
Total Tax Levy	0		8,916			
Assessed Valuation						
Township						
Outstanding Indebtedness					29,719,854	
and	2007	2008	2009			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Payables	0	0	0			
Total	0	0	0			

*Tax rates are expressed in mills.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of LOCKPORT TOWNSHIP with respect to financing the 2010 annual budget for LOCKPORT TOWNSHIP, HASKELL, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 LOCKPORT TOWNSHIP budget exceed the amount levied to finance the 2009 LOCKPORT TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, LOCKPORT TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of LOCKPORT TOWNSHIP of HASKELL, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 LOCKPORT TOWNSHIP budget as defined above.

Adopted this 17 day of August, 2009 by the LOCKPORT TOWNSHIP Board, HASKELL, Kansas.

LOCKPORT TOWNSHIP Board

_____, Trustee
Ronnie Schwaninger, Treasurer
Elizabeth Nightergal, Clerk

(Attach a signed copy to the budget)

Page No.

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 2 consecutive week(s). The first publication thereof being made as aforesaid on the

5 day of aug, 20 09,

with subsequent publications being made on the following dates:

- 12 aug, 20 09
- _____, 20 _____
- _____, 20 _____
- _____, 20 _____
- _____, 20 _____

(Sign) Rolf Jungclas
Witness my hand this 12 day of aug, 20 09

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2010
Publication fee \$ 135.00
Affidavit, _____
Notary's Fee \$ _____
Additional Copies \$ _____
Total Fee \$ 135.00

A. KELLY C. ANDERSON
(Seal) Notary Public - State of Kansas
My Appt. Expires Feb. 7, 2010

(Published in the Haskell County Monitor-Chief on Wednesday August 5, 2009 then again on August 12, 2009.)

NOTICE OF BUDGET HEARING

The governing body of Lockport Township, Haskell County will meet on the 17 day of August, 2009, at 8:00 p.m., at Lockport Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and of ad valorem tax.

Detailed budget information is available at Lockport Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the basis of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Prop
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	10,941	0.409	22,000		62,000
Debt Service					
Road					
Special Machinery					
Totals	10,941	0.409	22,000	0.000	62,000
Less: Transfer	0		0		0
Net Expenditures	10,941		22,000		62,000
Total Tax Levied	0		3,916		
Assessed Valuation:					
Township	0		0		29,779,854
Consolidating Independence, Jan 1	2007		2008		2009
G.O. Bonds	0		0		0
Other	0		0		0
Lease Per Price	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
Mike Nightengale, clerk
Township Officer