

NINNESCAH TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>100,177</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>100,177</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>0</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>195,808</u>	
5b. Personal Property 2008	- <u>257,195</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July 1, 2009	<u>6,505,979</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,505,979</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>100,177</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>100,177</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NINNESCAH TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh
General	27,311	1,133	25	46
Road	112,087	4,649	103	187
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	139,398	5,782	128	233

County Treasurer's Motor Vehicle Estimate 5,782

County Treasurer's Recreational Vehicle Estimate 128

County Treasurer's 16/20M Vehicle Estimate 233

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04148

Recreational Vehicle Factor 0.00092

16/20M Vehicle Factor 0.00167

Slider Factor 0.00000

NINNESCAH TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	21,392	3,145	0
Receipts:			
Ad Valorem Tax	7,752	23,016	XXXXXXXXXXXXXXXXXX
Delinquent Tax	474		
Motor Vehicle Tax	1,382	522	1,133
Recreational Vehicle Tax	33	11	25
16/20 M Vehicle Tax	363	19	46
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	187		
Interest on Idle Funds		598	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,191	24,166	1,204
Resources Available:	31,583	27,311	1,204
Expenditures:			
Officers Pay	1,080	600	600
Salaries & Wages	1,985	2,000	2,000
Employee Benefits	3,975	4,100	4,100
Supplies	3,579	3,650	3,550
Equipment	1,828		
Buildings Maintenance			
Insurance	3,791	4,500	4,500
Publication			
Fire Contract - Kingman City	12,000	12,100	12,200
Noxious Weed	200	250	1,926
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		111	124
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,438	27,311	29,000
Unencumbered Cash Balance Dec 31	3,145	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	27,309	27,311	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010

NINNESCAH TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	31,864	32,750	9,670
Receipts:			
Ad Valorem Tax	82,466	77,161	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,483		
Motor Vehicle Tax	5,980	5,536	4,649
Recreational Vehicle Tax	140	116	103
16/20M Vehicle Tax	1,006	194	187
Slider			0
Special Highway/Gasoline Tax	5,963	6,000	5,760
Sold Equipment	80		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,118	89,007	10,699
Resources Available:	131,982	121,757	20,369
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	29,045	42,000	42,000
Employee Benefits	5,938	2,560	2,560
Road Maintenance	2,045	12,290	12,144
Road Materials	3,465	21,760	21,760
Equipment	3,773	2,954	30,975
Insurance			
Noxious Weed		800	800
Fuel	26,143		
Transfer to Special Machinery	27,383	28,021	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		262	408
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,232	112,087	112,087
Unencumbered Cash Balance Dec 31	32,750	9,670	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	109,838	112,087	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	72,154
Transfers from:	
Road Fund	27,383
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,439
Other	
Resources Available:	100,976
Total Expenditures	
Unencumbered Cash Balance, Dec 31	100,976

NINNESCAH TOWNSHIP

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	27,796	4.291	124
0			
Road	91,718	14.160	408
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	119,514	18.452	532

2009 Net Valuation (July 1 less NR Valuation) 6,477,192

Net Valuation Factor: 6,477.192

Neighborhood Revitalization Subj to Rebate 28,787

Neighborhood Revitalization factor 28.787

NOTICE OF BUDGET HEARING

2010

The governing body of
NINNESCAH TOWNSHIP
KINGMAN COUNTY

will meet on the 5 day of August, 2009, at 8:00 p.m., at Kingman Real Estate 146 N. Main, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kingman Real Estate, 146 N. Main, Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	28,438	1.243	27,311	3.534	29,000	27,796	4.272
Road	99,232	13.183	112,087	11.848	112,087	91,718	14.097
Special Machinery							
Totals	127,670	14.426	139,398	15.382	141,087	119,514	18.369
Less: Transfers	27,383		28,021		0		
Net Expenditure	100,287		111,377		141,087		
Total Tax Levied	96,559		100,177		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,693,308		6,512,612		6,505,979		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Scott Fairchild
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of NINNESCAH TOWNSHIP with respect to financing the 2010 annual budget for NINNESCAH TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 NINNESCAH TOWNSHIP budget exceed the amount levied to finance the 2009 NINNESCAH TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, NINNESCAH TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of NINNESCAH TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 NINNESCAH TOWNSHIP budget as defined above.

Adopted this ____ 8 ____ day of ____ July ____, 2009 by the NINNESCAH TOWNSHIP Board, KINGMAN COUNTY, Kansas.

NINNESCAH TOWNSHIP Board

Scott Fairchild

, Trustee

Scott Sparks

, Treasurer

Bill Robinson

, Clerk

(Attach a signed copy to the budget)