

2010

CERTIFICATE

To the Clerk of PAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
ORANGE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | | 2010 Adopted Budget | | |
|---|-------------------------|----------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| | | Page No. | | | |
| Computation to Determine Limit for 2010 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 7,853 | 6,857 | 3,939 |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | 7 | 47,500 | 41,948 | 24,218 |
| Noxious Weed | 2-1318 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| FEMA Money | | 8 | | | |
| | | 8 | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 55,353 | 48,805 | 28,157 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | Is a Resolution required? | Yes | |
| Resolution | | 10 | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| ORANGE TOWNSHIP | 17,321,70 | | | | |
| City of Garfield | 8,857 | | | | |
| 0 | | | | | |
| Total Assesed Valuation | 17,410,27 | 0 | | | |

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Simmons & Simmons, Inc.
529 Broadway
Larned, KS 67550

Bob Cline
Barry Adwick

Attest: _____, 2009
RECEIVED
JUL 27 2009
County Clerk
PAWNEE COUNTY CLERK
LARNED KANSAS

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ 13,719

ORANGE TOWNSHIP

2010

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|-------------------|-------------------------|
| 1. Total Tax Levy Amount in 2009 | | + \$ <u>41,566</u> |
| 2. Debt Service Levy in 2009 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>41,566</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + <u>1,403</u> | |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + <u>18,264</u> | |
| 5b. Personal Property 2008 | - <u>19,777</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2009: | + <u>6,056</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>7,459</u> | |
| 8. Total Estimated Valuation July 1, 2009 | <u>1,736,781</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,729,322</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00431</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>179</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u><u>41,745</u></u> |
| 13. Debt Service Levy in this 2010 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>41,745</u></u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ORANGE TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2009 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2010 | | | |
|---------------------|---------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 4,113 | 177 | 6 | 40 | 0 |
| Bond & Interest | | 0 | 0 | 0 | 0 |
| Road | 37,453 | 1,608 | 55 | 361 | 0 |
| Noxious Weed | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 41,566 | 1,785 | 61 | 401 | 0 |

County Treasurer's Motor Vehicle Estimate 1,785

County Treasurer's Recreational Vehicle Estimate 61

County Treasurer's 16/20M Vehicle Estimate 401

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04294

Recreational Vehicle Factor 0.00147

16/20M Vehicle Factor 0.00965

Slider Factor 0.00000

ORANGE TOWNSHIP
FUND PAGE - GENERAL

2010

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 4,096 | 4,012 | 691 |
| Receipts: | | | |
| Ad Valorem Tax | 5,277 | 4,113 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 168 | | |
| Motor Vehicle Tax | 222 | 223 | 177 |
| Recreational Vehicle Tax | 9 | 6 | 6 |
| 16/20 M Vehicle Tax | 13 | 26 | 40 |
| LAVTR | 0 | | 0 |
| Slider | 0 | | 0 |
| Gross Earnings (Intangibles) Tax | 0 | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 277 | 82 | 82 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 5,966 | 4,450 | 305 |
| Resources Available: | 10,062 | 8,462 | 996 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,050 | 1,050 | 1,050 |
| Salaries & Wages | | | |
| Employee Benefits | 1,159 | 1,000 | 1,000 |
| Fire Contract | 2,300 | 3,300 | 3,300 |
| Other - Contract Services | 1,123 | 1,100 | 1,113 |
| Buildings Maintenance | | 752 | 755 |
| Insurance | | 0 | 0 |
| Liability Insurance | 273 | 400 | 450 |
| General Operating Expenses | 22 | 29 | 35 |
| Publication Expense | 123 | 140 | 150 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availabl | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,050 | 7,771 | 7,853 |
| Unencumbered Cash Balance Dec 31 | 4,012 | 691 | XXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: | 6,600 | 7,853 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

ORANGE TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

| Road | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 7,372 | 6,765 | 1,019 |
| Receipts: | | | |
| Ad Valorem Tax | 35,311 | 37,453 | xxxxxxxxxxxxxx |
| Delinquent Tax | 745 | | |
| Motor Vehicle Tax | 1,113 | 1,497 | 1,608 |
| Recreational Vehicle Tax | 49 | 39 | 55 |
| 16/20M Vehicle Tax | 0 | 175 | 361 |
| Slider | 0 | | 0 |
| Special Highway/Gasoline Tax | 2,509 | 2,590 | 2,509 |
| Restitution | 539 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 40,265 | 41,754 | 4,533 |
| Resources Available: | 47,637 | 48,519 | 5,552 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 12,332 | 12,514 | 13,000 |
| Employee Benefits | | | |
| Road Maintenance | 17,070 | 10,000 | 10,000 |
| Road Materials | 760 | 6,312 | 5,700 |
| Equipment | 6,805 | 14,000 | 14,000 |
| Insurance | 1,828 | 1,674 | 1,800 |
| General Expense - Other | 332 | 1,500 | 1,500 |
| Other - Contract Services | 1,746 | 1,500 | 1,500 |
| Transfer to Special Machinery | | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 40,872 | 47,500 | 47,500 |
| Unencumbered Cash Balance Dec 31 | 6,765 | 1,019 | xxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 41,920 | 47,500 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

| Special Machinery K.S.A. 68-141g | 2008 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 44,767 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 44,767 |
| Total Expenditures | 3,500 |
| Unencumbered Cash Balance, Dec 31 | 41,267 |

ORANGE TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget FEMA Money | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 11,120 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 11,120 | 0 | 0 |
| Expenditures: | | | |
| Operator & Labor Exp | 257 | | |
| Materials & Hauling | 10,147 | | |
| Administrative | 716 | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 11,120 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2008/2009 Budget Authority Amount: | 11,120 | 0 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

Adopted Budget

| 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2008/2009 Budget Authority Amount: | 0 | 0 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

NOTICE OF BUDGET HEARING

2010

The governing body of
ORANGE TOWNSHIP
PAWNEE COUNTY

will meet on the 6th day August, 2009 at 7:30 PM at the Garfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Simmons & Simmons, Inc., 529 Broadway Larned, Kansas and will be available at this hearing.

BUDGET SUMMARY

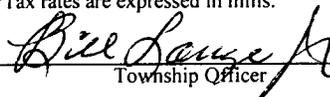
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,050 | 2.634 | 7,771 | 2.111 | 7,853 | 6,857 | 3.948 |
| Debt Service | | | | | | | |
| Road | 40,872 | 17.806 | 47,500 | 19.300 | 47,500 | 41,948 | 24.277 |
| Noxious Weed | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FEMA Money | 11,120 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 3,500 | | | | | | |
| Totals | 61,542 | 20.440 | 55,271 | 21.411 | 55,353 | 48,805 | 28.225 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 61,542 | | 55,271 | | 55,353 | | |
| Total Tax Levied | 41,474 | | 41,566 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 2,036,498 | | 1,948,977 | | 1,736,781 | | |
| Township Assessed Valuation Only | | | | | 1,727,924 | | |

Outstanding Indebtedness,

| | 2007 | 2008 | 2009 |
|-----------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive issue, the first publication thereof being made as aforesaid on the 17th day July, 2009 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

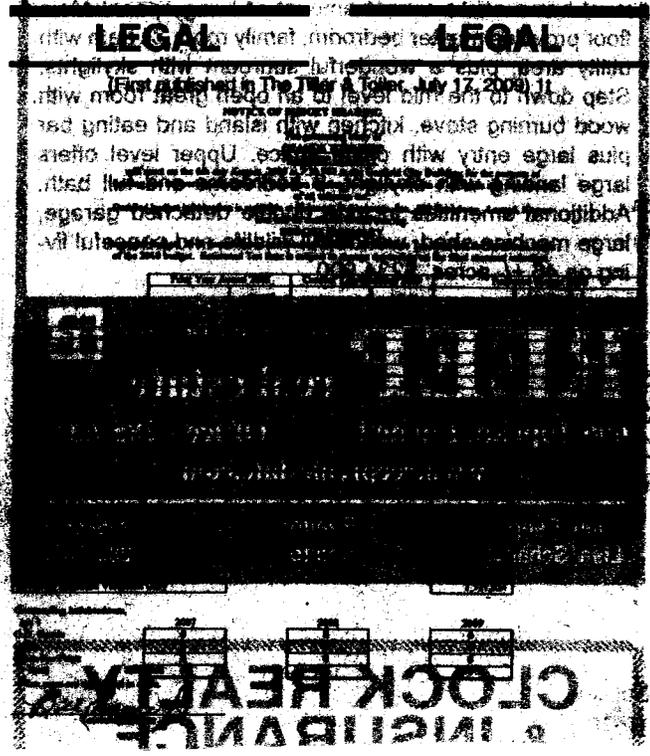
John M. Settle

SUBSCRIBED and sworn to before me this 17th day of July, 2009
Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 56.00

Additional copies \$ _____



SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2009

A resolution expressing the property taxation policy of the Board of ORANGE TOWNSHIP with respect to financing the 2010 annual budget for ORANGE TOWNSHIP, PAWNEE COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 ORANGE TOWNSHIP budget exceed the amount levied to finance the 2009 ORANGE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

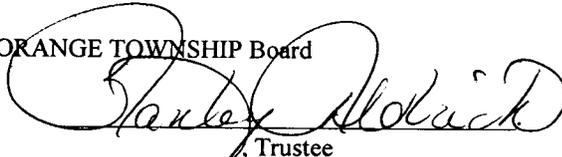
Whereas, ORANGE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of ORANGE TOWNSHIP of PAWNEE COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 ORANGE TOWNSHIP budget as defined above.

Adopted this 13TH day of July, 2009 by the ORANGE TOWNSHIP Board, PAWNEE COUNTY, Kansas.

ORANGE TOWNSHIP Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)