

PAWNEE TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 28,795
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 28,795</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>4,732</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>71,515</u>	
5b. Personal Property 2008	- <u>95,769</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>13,216</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>17,948</u>	
8. Total Estimated Valuation July 1,2009	<u>2,143,077</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,125,129</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00845</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>243</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 29,038</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>29,038</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PAWNEE TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,548	789	26	135	0
Bond & Interest		0	0	0	0
Road	12,630	794	27	136	0
Fire	2,254	142	5	24	0
Noxious Weed	1,363	86	3	15	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	28,795	1,811	61	310	0

County Treasurer's Motor Vehicle Estimate 1,811

County Treasurer's Recreational Vehicle Estimate 61

County Treasurer's 16/20M Vehicle Estimate 310

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06289

Recreational Vehicle Factor 0.00212

16/20M Vehicle Factor 0.01077

Slider Factor 0.00000

PAWNEE TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,122	405	3,610
Receipts:			
Ad Valorem Tax	12,562	12,548	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8	20	20
Motor Vehicle Tax	635	825	789
Recreational Vehicle Tax	17	18	26
16/20 M Vehicle Tax		124	135
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	41	20	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,263	13,555	995
Resources Available:	14,385	13,960	4,605
Expenditures:			
Officers Pay			1,500
Salaries & Wages			
Employee Benefits			
Supplies	10,862	7,000	7,500
Equipment			
Buildings Maintenance			
Insurance	890	1,000	2,000
Professional Fees	729	850	1,000
Maintenance	1,499	1,500	4,950
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,980	10,350	16,950
Unencumbered Cash Balance Dec 31	405	3,610	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	13,338	14,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

PAWNEE TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,073	353	1,092
Receipts:			
Ad Valorem Tax	12,342	12,630	xxxxxxxxxxxxxxxx
Delinquent Tax	8	10	10
Motor Vehicle Tax	722	809	794
Recreational Vehicle Tax	19	18	27
16/20M Vehicle Tax		122	136
Slider			0
Special Highway/Gasoline Tax	2,129	2,150	2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,220	15,739	3,167
Resources Available:	20,293	16,092	4,259
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	37,530	9,000	23,785
Road Materials	13,381	6,000	7,309
Equipment			
FEMA Reimbursements	-30,971		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,940	15,000	31,094
Unencumbered Cash Balance Dec 31	353	1,092	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	15,759	19,138	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			31,094
			26,835
			0
			26,835

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

PAWNEE TOWNSHIP
FUND PAGE

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	11	326	282
Receipts:			
Ad Valorem Tax	2,583	2,254	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2	4	
Motor Vehicle Tax	141	169	142
Recreational Vehicle Tax	3	4	5
16/20 M Vehicle Tax		25	24
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,729	2,456	171
Resources Available:	2,740	2,782	453
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Protection	2,414	2,500	2,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,414	2,500	2,700
Unencumbered Cash Balance Dec 31	326	282	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,750	2,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	188	177	150
Receipts:			
Ad Valorem Tax	1,372	1,363	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2	4	
Motor Vehicle Tax	80	90	86
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax		14	15
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,456	1,473	104
Resources Available:	1,644	1,650	254
Expenditures:			
Salaries & Wages			
Employee Benefits			
Weed Control	1,467	1,500	1,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,467	1,500	1,600
Unencumbered Cash Balance Dec 31	177	150	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,500	1,650	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
PAWNEE TOWNSHIP
Pawnee County

will meet on the 3rd day of September, 2009, at 8:00 a.m., at the offices of VonFeldt, Bauer & VonFeldt, Chtd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd. Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	13,980	6.009	10,350	5.903	16,950	12,345	5.760
Debt Service							
Road	19,940	5.891	15,000	5.942	31,094	26,835	12.522
Fire	2,414	1.234	2,500	1.061	2,700	2,247	1.048
Noxious Weed	1,467	0.658	1,500	0.642	1,600	1,346	0.628
Special Machinery							
Totals	37,801	13.792	29,350	13.548	52,344	42,773	19.958
Less: Transfers	0		0		0		
Net Expenditure	37,801		29,350		52,344		
Total Tax Levied	28,783		28,795		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,087,200		2,125,891		2,143,077		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roy Pleasant
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of PAWNEE TOWNSHIP with respect to financing the 2010 annual budget for PAWNEE TOWNSHIP , Pawnee County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 PAWNEE TOWNSHIP budget exceed the amount levied to finance the 2009 PAWNEE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

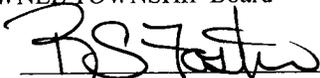
Whereas, PAWNEE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

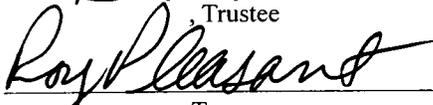
NOW, THEREFORE, BE IT RESOLVED by the Board of PAWNEE TOWNSHIP of Pawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 PAWNEE TOWNSHIP budget as defined above.

Adopted this _____ day of _____, 2009 by the PAWNEE TOWNSHIP Board, Pawnee County, Kansas.

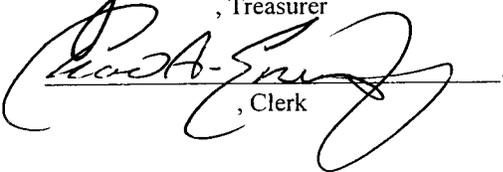
PAWNEE TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

