

Peoria Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>21,574</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>21,574</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>131,987</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>154,904</u>	
5b. Personal Property 2008	- <u>169,338</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>131,109</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>263,096</u>	
8. Total Estimated Valuation July 1, 2009	<u>6,593,379</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,330,283</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04156</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>897</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>22,471</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>22,471</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Peoria Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,545	4,121	4,015
Receipts:			
Ad Valorem Tax	6,589	10,888	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		880	1,691
Recreational Vehicle Tax		19	42
16/20 M Vehicle Tax		57	79
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,589	11,844	1,812
Resources Available:	9,134	15,965	5,827
Expenditures:			
Officers Pay	600	450	450
Mowing	850	1,500	2,000
Buildings Maintenance	1,902	8,000	11,598
Insurance	910	1,200	1,300
Publication	251	300	300
Transfer to Fire	500	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,013	11,950	16,148
Unencumbered Cash Balance Dec 31	4,121	4,015	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,650	12,031	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Peoria Township
FUND PAGE

2010

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	440	329	147
Receipts:			
Ad Valorem Tax	5,705	5,978	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		773	929
Recreational Vehicle Tax		17	24
16/20 M Vehicle Tax		50	44
Slider			0
Lot Sales	140		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,845	6,818	997
Resources Available:	6,285	7,147	1,144
Expenditures:			
Mowing & Tree Removal	5,956	7,000	9,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,956	7,000	9,500
Unencumbered Cash Balance Dec 31	329	147	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,020	7,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	79	2	422
Receipts:			
Ad Valorem Tax	4,923	4,708	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		655	731
Recreational Vehicle Tax		14	19
16/20M Vehicle Tax		43	34
Slider			0
Transfer from General	500	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,423	5,920	1,284
Resources Available:	5,502	5,922	1,706
Expenditures:			
Contract - Cutler Twp	5,500	5,500	5,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,500	5,500	5,500
Unencumbered Cash Balance Dec 31	2	422	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	5,500	5,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Peoria Township
Franklin County

will meet on the 2nd day of September, 2009, at 6:30 p.m., at Briles School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

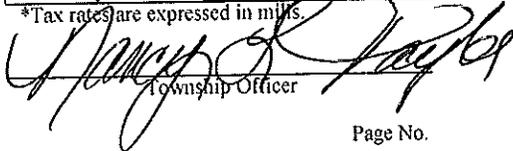
Detailed budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	5,013	0.840	11,950	0.887	16,148	10,321	1.565
Cemetery	5,956	0.738	7,000	1.615	9,500	8,356	1.267
Fire	5,500	0.625	5,500	0.699	5,500	3,794	0.575
Totals	16,469	2.203	24,450	3.201	31,148	22,471	3.407
Less: Transfers	0		0		0		
Net Expenditure	16,469		24,450		31,148		
Total Tax Levied	14,703		21,574		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,628,177		6,742,532		6,593,379		

*Tax rates are expressed in mils.


Township Officer

Page No.

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Thursday issue of said Ottawa Herald for 1 day, publication being made the 20th day of August, 2009 A.D.

(Published August 20, 2009)
 NOTICE OF BUDGET HEARING
 The governing body of:
 Peoria Township
 Franklin County

State of Kansas
 Township
 2010

will meet on the 2nd day of September, 2009, at 6:30 P.M. at Briles School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed Budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	5,013	0.840	11,950	0.887	16,148	10,321	1.565
Cemetery	5,956	0.738	7,000	1.615	9,600	8,356	1.267
Fire	5,500	0.625	5,500	0.699	5,500	3,794	0.575
Utilities	16,469	2.203	24,450	3.201	31,148	22,471	3.407
Inter-Transfers	0		0		0		
Total Expenditures	16,469		24,450		31,148		
Total Tax Levied	14,703		21,574		XXXXXXXXXX		
Total Assessed Valuation:							
Township	6,678,177		6,742,532		6,593,379		

*Tax rates are expressed in mills.
 /s/ Nancy L Taylor
 Township Officer

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Sharp

Subscribed and sworn to me before this 20th day of August, 2009 A.D.



Notary Public Kathryn R. Miller

My Commission expires November 3, 2011

Printer fees \$142.80