

2010

CERTIFICATE

To the Clerk of PAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT GROVE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	10,088	8,985	2.865
Debt Service	10-113			
Road		73,899	50,301	16.034
FEMA Money - 2007	8			
FEMA Money - 2008	8			
Special Machinery	7			
Totals	xxxxxx	83,987	59,286	18.899
Budget Summary	9			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution	10			
Final Assessed Valuation:	County Clerk's Use Only			
Township	3137161			
	November 1st Valuation			

Salva Miller
Ray P. Shroy
Sharon Woods

State Use Only
Received

Reviewed by _____ Assisted by: Simmons & Simmons, Inc.
Follow-up: Yes No 529 Broadway
Address: Larned, KS 67550

Attest: _____
2009
[Signature]
County Clerk
PAWNEE COUNTY CLERK
LARNED KANSAS

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 28,479

PLEASANT GROVE TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	44,414
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>44,414</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>3,718</u>	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>173,834</u>	
5b. Personal Property 2008	-	<u>233,640</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+	<u>12,615</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>16,333</u>	
8. Total Estimated Valuation July 1, 2009		<u>3,058,944</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,042,611</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00537</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>238</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>44,652</u>	
13. Debt Service Levy in this 2010		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>44,652</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT GROVE TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,787	924	7	83	0
Bond & Interest	0	0	0	0	0
Road	36,627	4,345	35	390	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,414	5,269	42	473	0

County Treasurer's Motor Vehicle Estimate 5,269

County Treasurer's Recreational Vehicle Estimate 42

County Treasurer's 16/20M Vehicle Estimate 473

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11862

Recreational Vehicle Factor 0.00095

16/20M Vehicle Factor 0.01065

Slider Factor 0.00000

PLEASANT GROVE TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,016	1,686	89
Receipts:			
Ad Valorem Tax	8,048	7,787	xxxxxxxxxxxxxxxx
Delinquent Tax	233		
Motor Vehicle Tax	870	950	924
Recreational Vehicle Tax	11	14	7
16/20 M Vehicle Tax		20	83
LAVTR			0
Slider	40		0
Gross Earnings (Intangibles) Tax			0
Golden Valley Cooperative - patronage dividend	157		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,359	8,771	1,014
Resources Available:	10,375	10,457	1,103
Expenditures:			
Officers Pay	1,080	1,080	1,080
Salaries & Wages			
Employee Benefits	1,220	943	1,220
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Liability Insurance	850	850	1,000
Publication	124	124	150
Other - Contract Services	1,331	1,331	1,350
Fire Contract	4,084	5,288	5,288
Treasurer's Bond - 4 yr.		752	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,689	10,368	10,088
Unencumbered Cash Balance Dec 31	1,686	89	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,414	10,368	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

PLEASANT GROVE TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	30,513	16,111
Receipts:			
Ad Valorem Tax	69,578	36,627	xxxxxxxxxxxxxxx
Delinquent Tax	1,325		
Motor Vehicle Tax	3,923	8,226	4,345
Recreational Vehicle Tax	44	117	35
16/20M Vehicle Tax		175	390
Slider			0
Special Highway/Gasoline Tax	2,218	2,289	2,218
Interest on Idle Funds	1,379	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,467	48,434	7,488
Resources Available:	78,467	78,947	23,598
Expenditures:			
Officers Pay			
Salaries & Wages	14,267	21,549	22,088
Insurance	1,906	2,200	2,300
Road Maintenance	13,064	13,000	15,000
Road Materials	14,217	13,000	15,000
Equipment	4,500	9,037	15,461
Other Contract Services		4,050	4,050
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,954	62,836	73,899
Unencumbered Cash Balance Dec 31	30,513	16,111	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	68,749	73,899	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	23,537
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	23,537
Total Expenditures	
Unencumbered Cash Balance, Dec 31	23,537

PLEASANT GROVE TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA Money - 2007	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,405	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	7,405	0	0
Expenditures:			
Operator & Labor Exp	109		
Culvert Replacement	714		
Materials & Hauling	6,582		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,405	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 7,405 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

FEMA Money - 2008	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
FEMA Money - Ice Storm	9,980		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,980	0	0
Resources Available:	9,980	0	0
Expenditures:			
Wages, Labor	503		
Debris Removal	765		
Tree Service	8,712		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,980	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 9,980 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of
PLEASANT GROVE TOWNSHIP
PAWNEE COUNTY

will meet on the 7th day of August, 2009 at 6 PM at 826 I Road Larned, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

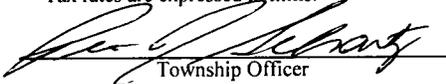
Detailed budget information is available at Simmons & Simmons, Inc., 529 Broadway Larned, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	8,689	2.720	10,368	2.584	10,088	8,985	2.937
Debt Service							
Road	47,954	23.555	62,836	12.151	73,899	50,301	16.444
FEMA Money - 2007	7,405						
FEMA Money - 2008	9,980						
Special Machinery							
Totals	74,028	26.275	73,204	14.735	83,987	59,286	19.381
Less: Transfers	0		0		0		
Net Expenditure	74,028		73,204		83,987		
Total Tax Levied	79,823		44,414		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,038,017		3,014,395		3,058,944		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	31,782		55,004		46,572		
Total	31,782		55,004		46,572		

*Tax rates are expressed in mills.


Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive ISSUE, the first publication thereof being made as aforesaid on the 21st day July, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
_____ 20 _____ 20 _____
_____ 20 _____ 20 _____

SUBSCRIBED and sworn to before me this 21st day of

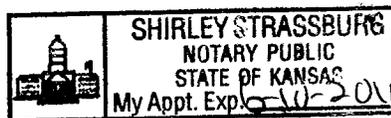
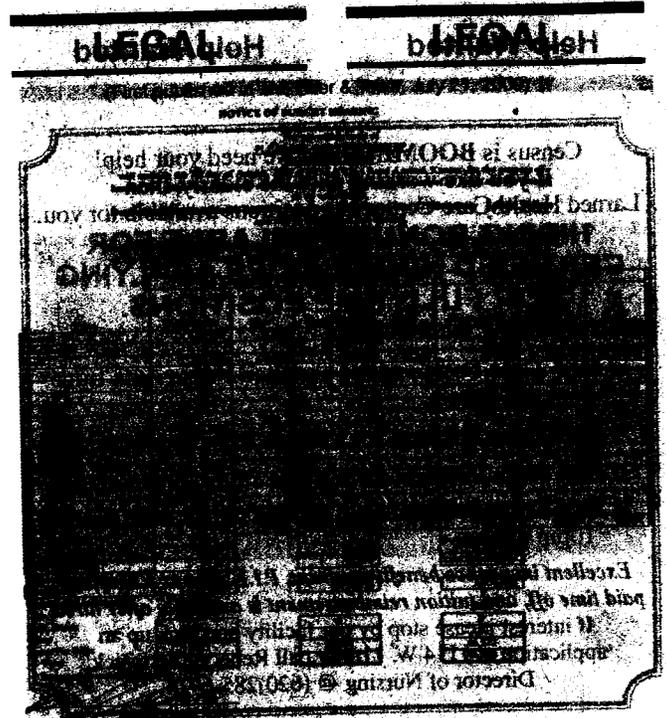
July, 2009

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 56.00

Additional copies \$ _____



TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2009

A resolution expressing the property taxation policy of the Board of PLEASANT GROVE TOWNSHIP with respect to financing the 2010 annual budget for PLEASANT GROVE TOWNSHIP, PAWNEE COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 PLEASANT GROVE TOWNSHIP budget exceed the amount levied to finance the 2009 PLEASANT GROVE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, PLEASANT GROVE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of PLEASANT GROVE TOWNSHIP of PAWNEE COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2010 PLEASANT GROVE TOWNSHIP budget as

Adopted this 17th day of July, 2009 by the PLEASANT GROVE TOWNSHIP Board, PAWNEE COUNTY, Kansas.

PLEASANT GROVE TOWNSHIP Board

Sharon Woods
, Trustee

[Signature]
, Treasurer

Sabeta Miller
, Clerk

(Attach a signed copy to the budget)