





PLEASANT VALLEY TOWNSHIP

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ <u>44,679</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 44,679</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>4,354</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>41,723</u>	
5b. Personal Property 2008	- <u>41,775</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>13,225</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>17,579</u>
8. Total Estimated Valuation July 1, 2009	<u>2,531,482</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,513,903</u>
10. Factor for Increase (7 divided by 9)		<u>0.00699</u>
11. Amount of Increase (10 times 3)		+ \$ <u>312</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 44,991</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>44,991</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT VALLEY TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	8,963	597	9	100	0
Bond & Interest		0	0	0	0
Road	35,716	2,380	36	397	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	44,679	2,977	45	497	0

County Treasurer's Motor Vehicle Estimate 2,977

County Treasurer's Recreational Vehicle Estimate 45

County Treasurer's 16/20M Vehicle Estimate 497

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06663

Recreational Vehicle Factor 0.00101

16/20M Vehicle Factor 0.01112

Slider Factor 0.00000





PLEASANT VALLEY TOWNSHIP  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	13,926	10,654	7,768
Receipts:			
Ad Valorem Tax	7,561	8,963	xxxxxxxxxxxxxxxx
Delinquent Tax	32	125	125
Motor Vehicle Tax	793	483	597
Recreational Vehicle Tax	12	6	9
16/20 M Vehicle Tax		87	100
LAVTR			0
Slider	1		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	54	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,453</b>	<b>9,714</b>	<b>881</b>
<b>Resources Available:</b>	<b>22,379</b>	<b>20,368</b>	<b>8,649</b>
Expenditures:			
Officers Pay	1,016	1,100	1,500
Salaries & Wages			
Employee Benefits	2,111	2,250	2,500
Supplies	84	100	250
Equipment			
Buildings Maintenance	1,555	1,750	2,000
Insurance	2,820	3,000	3,250
Professional Services	868	900	1,000
Rent	750	750	1,000
Fire Protection	2,521	2,750	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,725</b>	<b>12,600</b>	<b>14,500</b>
Unencumbered Cash Balance Dec 31	10,654	7,768	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	15,500	19,486	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010

PLEASANT VALLEY TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	13,348	-4,236	69
Receipts:			
Ad Valorem Tax	33,369	35,716	xxxxxxxxxxxxxxxx
Delinquent Tax	138	35	
Motor Vehicle Tax	1,805	2,145	2,380
Recreational Vehicle Tax	25	24	36
16/20M Vehicle Tax		385	397
Slider			0
Special Highway/Gasoline Tax	2,688	2,700	2,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,025</b>	<b>41,005</b>	<b>5,513</b>
<b>Resources Available:</b>	<b>51,373</b>	<b>36,769</b>	<b>5,582</b>
Expenditures:			
Officers Pay			
Salaries & Wages	11,353	6,700	7,500
Employee Benefits			
Road Maintenance	993	500	1,000
Road Materials	10,477	2,500	10,000
Equipment	19,804	19,000	20,000
Repairs	4,607	2,000	5,000
Fuel & Oil	7,932	6,000	8,500
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	443		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,609</b>	<b>36,700</b>	<b>52,000</b>
Unencumbered Cash Balance Dec 31	-4,236	69	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,061	49,536	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>Yes</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>



# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

## THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 14th day of August, 2009 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_  
 \_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_

*John M. Settle*  
 \_\_\_\_\_  
 \_\_\_\_\_

SUBSCRIBED and sworn to before me this 14th day of August, 2009

*Shirley Strassburg*  
 \_\_\_\_\_  
 Notary Public

My commission expires 6-10-2011  
 Printer's fee \$ 64.00  
 Additional copies \_\_\_\_\_

SHIRLEY STRASSBURG  
 NOTARY PUBLIC  
 STATE OF KANSAS  
 My Appt. Exp. 6-10-2011

### LEGAL

(First published in THE TILLER & TOILER August 14, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of Pawnee County, Kansas, will meet on the 24th day of August, 2009, at 10:00 AM in the Court Room for the purpose of hearing and considering the proposed budget for the year 2010. The proposed budget for the year 2010 is available in the Public Health, Power & Water, Civil, Larned, KS and will be available at the hearing.

Detailed budget information is available in the Public Health, Power & Water, Civil, Larned, KS and will be available at the hearing.

Proposed Budget 2010 Summary

### LEGAL

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2009/10 Valuation Tax
General	11,725	2.795	11,600	1.530	14,500	3,851
Debt Service						
Road	35,200	11.441	36,700	14.102	52,000	46,418
Special Machinery						
<b>Totals</b>	<b>46,925</b>	<b>15.240</b>	<b>48,300</b>	<b>17.642</b>	<b>66,500</b>	<b>52,269</b>
Local Transfers	0	0	0	0	0	0
Net Expenditures	46,925		48,300		66,500	
Local Tax Limit	44,623		44,623		44,623	
Assessed Valuation						
Township	2,918,276		2,932,861		2,931,462	
Outstanding Indebtedness:						
Jan 1	2007		2007		2007	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pay Prior	0		0		0	
Total	0		0		0	

\*Tax rates are reported in mills.  
*David W. Kanneke*  
 Treasurer, County